

## PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	<b><u>Development Services Department</u></b>			Joseph DiPasqua
IN0170	USACE Section 103 Small Shoreline Protection Project	7/12/2010	Project Report approved by SAD on 5/24/10	
	Special Area Plans for CRA and Sponge Docks Area	7/12/2010	In progress	
OT0045	SmartCode Calibration for CRA and Sponge Docks Area	7/12/2010	In progress	
	City-wide Wayfinding and Signage Identity System	7/12/2010	Awaiting final plans and cost estimates from RPG	
IN0033	Keystone Road Utilities Installation (associated w/County project)	7/12/2010	Construction begins 7/12/10; 3 year duration	
	Lake Tarpon Sewer Expansion Project - Phase 2A & 2B	7/12/2010	Design underway; 60% plans complete	
AOE53	Tarpon & Pinellas Avenue Landscaping Project - Phase 2	7/12/2010	Final design scheduled to be complete in August 2010	
AOE54	Tarpon & Pinellas Avenue Historic Pedestrian Lighting Project	7/12/2010	Construction underway	
AOE53/54	Tarpon Avenue Streetscape Amenities	7/12/2010	Awaiting installation of additional benches and trash receptacles	
	Jurisdictional Transfer of Tarpon Avenue from FDOT	7/12/2010	Negotiating terms of agreement with FDOT	
IN0166	Meres Boulevard & Safford Avenue Extensions (per LFA)	7/12/2010	Construction underway; Segment A complete	
IN0167	Lemon Street Streetscape Project	7/12/2010	Advertisement for construction contract closes on 7/30/10	
	Lemon Street Lighting Project	7/12/2010	Design scheduled to begin 10/1/10	
IN0168	North Safford Avenue Streetscape Project	7/12/2010	Design underway	
<del>RE0017</del>	<del>Community Sports Complex (Former City Landfill Site)</del>	7/12/2010	Project transferred to Public Services Department (below)	
	CRA Programs for Building Improvements (Loan & Grant)	7/12/2010	Program guidelines/applications being drafted	
	Ad Valorem Tax Exemption for Historic Preservation	7/12/2010	First reading approved 7/6/10; second reading on 7/20/10	
OT0162	CRA / Downtown Parking Lot (143 E. Tarpon Ave.)	7/12/2010	Reviewing fee proposal for design services	
OT0163	Public Restrooms at Sponge Docks Area (Hope Street ROW)	7/12/2010	Survey complete; drafting scope of work for design services	

## PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	Sponge Docks Riverwalk Project (MPO TE Grant)	7/12/2010	Grant application submitted to MPO	
	Disposal of Surplus City Properties	7/12/2010	Award of real estate services contract scheduled for 7/20/10 RS	

## PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	<b><u>Public Services Department</u></b>			Paul Smith
	Golf Course - Bank Stabilization	7/1/2010	On-going. Finished restabilization on the 13th green - starting work on 16th fairway.	
	Utilities - Roosevelt Blvd. Infrastructure Replacement & Resurfacing	7/1/2010	Design underway. 90% complete. Public Workshop next step.	
	Utilities - Stormwater Action Plan Phase II	7/1/2010	Project underway. 90% complete.	
	Utilities - Water Project	7/1/2010	Permitting in process; Water Use Permit under regulatory review; FDEP NPDES permit challenge pending.	
	Cemetery Phase II Lawn Crypt Expansion	7/1/2010	Design underway. Concept presentation to BOC on 6/29/10	
	Community Sports Complex (Former City Landfill Site)	7/1/2010	Currently being researched by Parks & Recreation Advisory Board	
RE0017			Design scope under City review.	
	Utilities - Disston Avenue Stormwater Improvements	7/1/2010	Scope development.	
	Utilities - Walton Avenue Stormwater Improvements	7/1/2010		
	<b><u>Public Works Department</u></b>			Tom Funcheon
	Building - Safford House Major Repair Work	7/2/2010	60% complete.	
	Interdepartmental - Resource Sharing Recycling Program	7/2/2010	Roads & Streets recycling old sidewalk concrete and selling it to Stormwater Enterprise for their rip-rap program. On-going.	
	Marina - Upgrades & Repairs	7/2/2010	Rehab starting this month.	
	Parks Dept. - Beautification Project	7/2/2010	On-going.	
	Parks Dept. - Phase I Tree Project	7/2/2010	Phase I 100% complete. Starting Phase II in Fall.	
	Public Works - Building Expansion	7/2/2010	In permitting process.	
	Public Works - Gro-Group Green House	7/2/2010	Waiting on engineering drawing.	
	Public Works - Re-siding Community Ctr.	7/2/2010	Scheduling in-house.	
	Public Works - Sunset Beach Pavilion	7/2/2010	100% completed	

## PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	Public Works - Tree Grate Installation on Pinellas Ave.	7/2/2010	Waiting on contract grown trees.	
	Roads & Streets - Brick Street Program	7/2/2010	Reviewing Engineering RFP.	
	Roads & Streets - Concrete Cart Path @ Golf Course	7/2/2010	Will re-evaluate this year.	
	Roads & Streets - Phase III of Seawall Project	7/2/2010	Waiting on Engineering evaluation.	
	Utilities - Lemon St. Waterline Improvements	7/2/2010	100% complete.	
	Utilities - Youngs Subdivision Sewer Expansion Phase A&B	7/2/2010	Design phase 60% complete.	
	Geographic Information System	7/2/2010	On-going. System has been purchased. Working with MIS on updating software.	
* Major projects completed are removed from list.				
<b><u>Human Resources Department</u></b>				
	General Employee Pension Plan Activities	4/12/2010	Scheduling employee investment education sessions with ICMA-RC and Montgomery Retirement Plan Advisors.	
	Salary, Benefits and general policy surveys	4/12/2010	Responding to ongoing surveys on salaries, benefits, rules/policies.	
	Property and Vehicle Insurance	4/12/2010	Updating of property, vehicle and equipment insurance schedules by department/division - ongoing.	
	Health Insurance & IRS Section 125 plans	4/12/2010	Researching health care alternative options for next plan year.	
<b><u>Cultural &amp; Civic Services Department</u></b>				
	Public Art Committee	7/16/2010	Master plan and public art guidelines complete; ready to be presented to BOC.	Kathleen Monahan
<b><u>Finance</u></b>				
	Bond Engineer Report of Utility System	7/13/2010	Project ongoing	Arie Walker

## PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	Financial Feasibility Report	7/13/2010	Prepared after Revenue Sufficiency Analysis waiting for permitting to go forward with report.	
	Budget FY 2011	7/13/2010	Preparation of Draft Budget for BOC Workshop	
		7/13/2010	Continue revisions as additional information becomes available.	
	Bond Proceeds Investment Advisor	7/13/2010	Extended time to award contract pending receipt of permits.	
	Budget Advisory Committee	7/13/2010	Bi-monthly meetings June 17, 2010.	
	Bond issue for water plant project	7/13/2010	On hold pending completion of permitting.	
	Policy Development	7/13/2010	Develop a Donation Policy	
	Investments	7/13/2010	Ongoing	
	Audit	7/13/2010	Auditors coming to begin preaudit testing.	

### Fire Department

## PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	New Fire Truck	9/11/2009	Contract complete-construction underway, delivery expected in 2010	
	Station 71	9/11/2009	Planning	Arie Walker
	City owned Radio Station upgrade	9/11/2009	Research and development	
 <b><u>MIS Division</u></b>				
	Web Server / Video Server / City Website / Tourism Website / New Operating System/ New Web Publishing Software	4/1/2009	Complete except Tourism site low priority	
	IBM Operating System Upgrade to Version 6 Release 1	1/1/2010	Planning	
	Upgrade Windows 2003 domain to Windows 2008	6/1/2010	In progress	
	Oversee implementation of New Server / Software/ Hardware/ Infrastructure for the Library	1/27/2010	In progress	
	GIS planning and installation to move forward with project	1/5/2010	Waiting on other departments	
	Security IT Audit	7/12/2010	July start	
	Windows 7 integration	7/12/2010	In progress	
	Construction of Water Wells Building/Cabling	7/12/2010	In progress	
	Software Inventory	6/1/2010	In progress	
	Order department's workstation for 2010	7/1/2010	Complete	
	Web Enhancements for Citizens	7/12/2010	Planning	
	New Servers (3) into production	7/12/2010	In progress	