



# City of Tarpon Springs

**Budget Advisory Committee**  
**Second Floor Conference Room**  
**324 East Pine Street**  
**Thursday, May 31, 2018**  
**2:00 p.m.**

## **AGENDA**

### **Call to Order**

### **Roll Call**

#### **1. FY 2019 – Department Budget Presentations:**

- a) Human Resources [15 minutes]
- b) Procurement [10 minutes]
- c) Project Administration [15 minutes]
- d) Building Development [15 minutes]
- e) Planning Department [15 minutes]
- f) Economic Development [15 minutes]
- g) Information Technology (IT) [20 minutes]
- h) City Clerk/Collections [15 minutes]
- i) Finance [time permitting]

Public Comments

Board Comments

Next Meeting: June 14, 2018 (Regular Meeting Date)

Future Agenda Item(s):

Adjournment

*If any person decides to appeal any decision made by the Budget Advisory Committee with respect to any matter considered at this meeting, he/she will need a record of the proceedings, and that for such purpose, he/she may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Tarpon Spring does not furnish verbatim transcripts. Interested parties should make necessary arrangements for the verbatim transcript in advance.*