

CRA RESOLUTION 2015-02

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF TARPON SPRINGS, FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2014-15.**

**BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF TARPON SPRINGS, FLORIDA THAT THE FOLLOWING AMENDMENTS ARE MADE
TO THE FISCAL YEAR BUDGET OF 2014-15.**

FUND 154 - CRA TRUST FUND

EXPENDITURES

<u>Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised</u>
<u>CRA TRUST FUND-DOWNTOWN</u>				
154-1682-559.12-00 Regular Salary To revise budget for FY 2015	\$ 48,271	\$ 1,931	\$ -	\$ 50,202
154-1682-559.21-00 FICA To revise budget for FY 2015	4,458	148	-	4,606
154-1682-559.22-00 Retirement Contribution To revise budget for FY 2015	4,319	168	-	4,487
154-1682-559.52-63 Improvements O/T Buildings To appropriate funds for FY 2014 encumbrances carried forward into FY 2015	-	873	-	873
Total Expenditures	<u>\$ 57,048</u>	<u>\$ 3,120</u>	<u>\$ -</u>	<u>\$ 60,168</u>

REVENUE

154-0000-389.01-00 Cash Carryover	\$ 18,648	\$ 2,247	\$ -	\$ 20,895
154-0000-389.02-00 Carryover - Encumbrances	-	873	-	873
Total Revenues	<u>\$ 18,648</u>	<u>\$ 3,120</u>	<u>\$ -</u>	<u>\$ 21,768</u>

RECAP - FUND 154

Total Expenditures	\$ 340,105	\$ 3,120	\$ -	\$ 343,225
Total Revenues	\$ 340,105	\$ 3,120	\$ -	\$ 343,225

Batch Number: _____

Posted by: _____

Date: _____

Updated by: _____

Date: _____

PASSED and ADOPTED this 13TH day of January, 2015.

David O. Archie
DAVID O. ARCHIE, CHAIR

Jeff Larsen
JEFF LARSEN, VICE CHAIR

Townsend Tarapani
TOWNSEND TARAPANI, MEMBER

David Banther
DAVID BANTHER, MEMBER

Rea Sieber
REA SIEBER, MEMBER

MOTION BY: COMMISSIONER BANTHER
SECOND BY: COMMISSIONER SIEBER

VOTE ON MOTION

COMMISSIONER SIEBER Yes
COMMISSIONER BANTHER Yes
COMMISSIONER TARAPANI Yes
VICE CHAIR LARSEN Yes
CHAIR ARCHIE Yes

ATTEST:

Irene S. Jacobs
IRENE S. JACOBS, CMC
CITY CLERK & COLLECTOR

APPROVED AS TO FORM:

Jay Daigneault
JAY DAIGNEAULT
CITY ATTORNEY

