

## **Planning and Zoning Projects**

- Establish Standard Operating Procedures Technical Review Committee **Completed 10-1-2018.**
- NaviLine Planning Module Reprograming: Calibrate the permit system to current conditions and standardize operating procedures to increase efficiency within the department. **Expected 11-30- 2018.**
- Automating the TRC Process using NaviLine: Increasing the efficiency of the TRC process by moving to a paperless process. **Expected 12-31-2018.**
- Interdepartmental Training TRC Process using NaviLine **Expected 12-31-2018 & ongoing.**
- Ordinance 2018-25: SAP Code Amt SDC Transect **Expected 11-6-2018.**
- Update of Impact Fee Program with City Manager: Update the Impact Fee Program, train new staff of fee calculations, develop an impact fee calculator to increase efficiency in fee calculations and create a webpage for the impact fee program. **Expected 12-31-2018.**
- LMS Appendices: Updated annual at the request of County Partners **Expected 12-31-2018.**
- Transportation Related Work Plan Update- Annual updates of planned transportation projects are provided to Forward Pinellas each year **Completed 10-30-2018.**

**Planning and Zoning Projects (continued)**

- Census 2020- 2019- New Building Starts from late 2017 to present **Not scheduled but will be by years end.**
- Boundary Annexation Survey (BAS) 2019 Updates **Expected 1-2019.**
- Application 18-38 Sign Code Revisions: **Winter 2018.**
- Application 18-122 Shopping Carts: **Expected 1-2019.**
- LDC Amendment Section Article VI Developer Agreements **Expected 2019.**
- LDC Amendment Section 209.00 Conditional Uses **Expected 2019.**
- Application 18-XX Wireless Communication Facilities **Expected 2019.**
- Ordinance 2018-27 Future Land Use Element Amt-Wetlands/Upland Habitat **Expected 2-2019.**
- Ordinance 2018-28 Coastal Element Amt-Wetlands/Upland Habitat **Expected 2-2019.**
- LMS Annual Update **Expected 9-2019.**

### **Planning and Zoning Projects (continued)**

- Manatee plaza multifamily proposals increase to 30 du/acre; CRD allows up to 40 du/acre. **Expected 3-2019.**
- Developer Agreement Negotiations-Application 18-115 **Ongoing.**
- Historic District Design Guidelines **Fall 2019.**
- Chapter 20 Water and Sewers Ordinance Update: Cleaning up outdated references and amending procedures to increase efficiency **Winter 2019.**
- Land Development Code Research and Rewrite to Begin **Expected 2-2019.**
- Planning Consultant RFP **Expected 12-2018.**
- Establish Standard Operating Procedures for all Department Functions **Expected 2019.**

## **Unscheduled/Unbudgeted Projects**

- Move comprehensive plan to municode platform: Host the Comprehensive Plan on municode to increase efficiency as amendments are currently sent to municode as part of contract.
- Update NPDES Procedures and Coordination between departments: Work with the Public Works Dept. and Building Development Dept. to coordinate NPDES process and the CRS Program.
- Code of Ordinances Rewrite and Modernization: Update the Code of Ordinances removing outdated references and calibrating ordinances for current conditions.
- Develop training materials for each of the land use board and new board member resources.
- Comprehensive Plan Consolidation and Modernization: Create executive summaries for each element and incorporate the Goals, Objectives and Policies with the executive summaries to consolidate the Comprehensive Plan, move the data and analysis sections to a separate document. Also recreate and update all Comprehensive Plan Maps in a GIS format and incorporate them as appendices to each revised element, or quick reference.
- GIS Layers Zoning & Future Land Use: Work with the GIS Division to develop GIS layers for the zoning map and the future land use map.
- NaviLine Update: Land Management & Addressing: Work with IT and Utility Billing Division to clean up parcel database, add new data categories, and develop a streamlined addressing process.

### **Unscheduled/Unbudgeted Projects (continued)**

- Transportation Element: Update element based on current and projected conditions and update and incorporate a bike/pedestrian plan within the element.
- Utilities element: Update the water supply plan and adopt enhanced water conservation policies (work with Public Services Department to update water conservation measures and regulations across all planning documents).
- Neighborhood Plan Union Academy: Develop plan to protect neighborhood from development pressures when Meres/Mango connection is established.
- Work with PSTA to designate Meres/Mango as a transit corridor and explore opportunities to increase density/intensity in the area.
- Develop New Business Guide and other materials to assist applicants and public in planning process.
- Work with other departments to update 5 and 10-year Capital Improvements Program.
- Work with F-DOT and Forward Pinellas to establish projects in the Transportation Improvement Program (TIP).
- Work with F-DOT to identify and schedule projects for Transportation Alternatives (TA) funding under Local Area Program (LAP).
- Apply for Coastal Partnership Initiative Grant