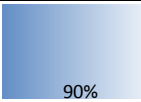







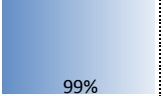
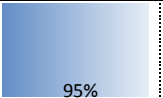
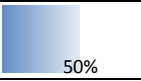
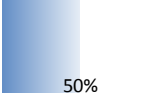
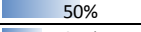



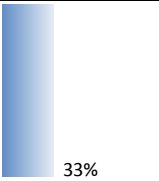
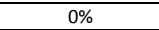
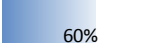
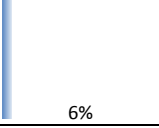

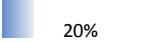


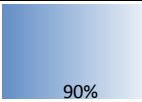







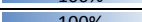
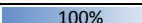
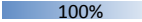
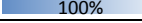





Project Status Summary
Project Administration Department

Last Updated 8/9/2017

	<i>Project Name</i>	<i>Status</i>			<i>Description and Notes</i>	<i>Project Budget</i>
		<i>Current Task¹</i>	<i>Task % Complete</i>	<i>Est. Final Completion Date</i>		
1	Anclote River Dredge	EDP	5%	2020	ACE has begun preliminary engineering work (geotech) using their own funds awaiting USCongressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease through FJGGP with the DEO, application submitted 7/25. Bilirakis letter of support to Gov. Scott. working on DEO grant	n/a
2	Community Gardens, Ring Ave.	IDB	90%	Sept. 2017	design and construction underway, quote rec'd, \$5700 approx, fences installed. Parks to install irrigation piping, irrigation meter to be ordered through utility billing dept. Mulch spreading now	\$ 10,000
3	Sunset Beach Phase 2	FS	50%	Spring 2018	Additional Stabilization required - new TWO pending to be discussed with Cardno - met with Rick Bowers - Cardno to present options for erosion/sediment control - still no feedback from Cardno - Gary to contact Rick Bowers	n/a
4	Richard Ervin Park	CN	99%	Aug. 2017	park upgrades, PW to install remote access gate - electric now available onsite, waiting to program gate system	\$ 17,000
5	Highland Nature Park	IDB	30%	Spring 2018	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible. Boardwalk to be pressure washed, new benches, to be installed, restrooms may be renovated pending funding. new fitness equipment possible. some new benches have been located to be installed	\$ 10,000
6	Library Renovations	FS	50%	Fall 2018	upgrades and renovations- conceptual design will be next step ~6wks to complete... expect conceptual plan by end of august	\$ 300,000
7	Ring Ave. Parking Lot	CN	0%	Spring 2018	New parking lot - construction to start Aug 2017, bids recd 8/1, contracts to be finalized, goes to BOC on 8/15	\$ 892,124
8	Ring Ave Brick Streets	CN	0%	Spring 2018	New parking lot - construction to start Aug 2017, bids recd 8/1, contracts to be finalized, goes to BOC on 8/15	(combined)
9	Docks-Downtown Walkable Zone, Phase 1: Athens St.	CN	85%	Oct. 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - const. started, will add replacement of 3 water meters and some water lines have been replaced. In-house electrical for three decorative street lights being added and some minimal landscaping	\$ 67,000
10	Docks-Downtown Walkable Zone, Phase 2: Athens St.	SD	75%	Fall 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - will use savings from Cross to Mill - might use EOR for CAD	\$ 117,200
11	Docks-Downtown Walkable Zone, Phase 3: Hope St. Sid	SD	50%	Spring 2018	add and repair sidewalks, repair curbs, no asphalt paving - keep it simple as much as possible, perhaps add some trees, etc.	\$ 175,800
12	Downtown Walkable Zone, Phase 4 (Grand Blvd betwe	SD	0%	unknown	project is pending funding - would use any remaining funds after completion of the previous phases of this project	unknown

	Project Name	Status			Description and Notes	Project Budget
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13	Court St. Parking	IDB	 90%	Winter 2017	upgrades for parking spot designations - internal meeting with PW pending... still pending - PW understaffed at the moment. PW states mid Sept. start date approx. Derek and Gary to provide field layouts	\$ 40,000
14	Meres Blvd, Segment B (Disston to US19)	EDP	 6%	Dec. 2018	City's portion of Mango/Meres upgrades - Phase I Env. Underway - Design underway, Ph1 env. Due within a week. Ret. Pond purchase closed 7/31 - phase I env. Report came back clean	\$ 750,000
15	Meres Blvd, Segment C (Safford to Disston)	EDP	 90%	Fall 2018	Developer's portion of Meres upgrades - met with developer - will include City design elements as requested	n/a
16	Marina Dredge	EDP	 75%	Summer 2018	Marina dredge and improvements - permit approved. Gary to discuss procurement with Joe Raith	\$ 125,000
17	Marina Docks	CN	 30%	Spring 2018	out to bid for piling jackets and deck board replacements - Gary to meet with PW. Some jackets under the building have been installed. Water and electric being done by City Staff. Contractor to replace deck boards. Joe working with Cardno on design criteria. Could convert to floating docks only instead of replacing deck boards	\$ 175,000
18	LakeTarpon Sewer Phase 3	CN	 2%	Spring 2018	Sewer system expansion in Lake Tarpon Sewer, BOC approved. , ready to start construction - Derek to work with contractor for water line change order - will set up pre-con for mid august. City to issue conditional NTP for submittals. Derek to meet with Bob to get water line data. pre construction meeting 8/17. contractor has sent a few submittals	\$ 1,194,735
19	South Spring Blvd, Whitcomb Bayou Shoreline Sidewa	FS	 5%	Fall 2018	Traffic Study with Cardno - scope has been provided. CM directed staff to conduct public interest survey. Cheryl to draft up sample survey questions and info sheet. Bob to work with Cheryl to create draft survey for CM review.	n/a
20	Meres Crossing Apartments	EDP	 30%	unknown	Developer project - RRR working with Building to issue Site Development permit	n/a
21	RW Tank and PS at Golf Course	Complete	 99%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - letter to be clarified regarding grant budget.	\$4.4M
22	Spruce Street Extension	EDP	 95%	Summer 2018	street extension with water line upgrades, waiting for bid docs from Cardno - should be able to bid by late July - -what is total project cost estimate (Cardno). Final design issues clarified. ... waiting on bid package from Cardno	est. \$800k
23	Bayshore/Sunset Stormwater	IDB	 50%	Spring 2018	SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning - meet with PW/SW to discuss installation options - Derek to check with Tony	est. \$50k
24	Westwinds/Grassy Pointe RW Dist. Project	EDP	 50%	Summer 2018	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, 50% design complete. Public meeting to be scheduled 8/10 6-8pm, notification signs are posted and email has been sent to residents	est. \$600k
25	Cedar St. Brick Street	EDP	 50%	Spring 2018	re-bricking streets	\$ 53,115
26	Lemon and Shaddock St. Brick Street	EDP	 25%	Fall 2018	re-bricking streets	???

	Project Name	Status			Description and Notes	Project Budget
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27	Levis Safety corridor	IDB	 33%	Fall 2017	school safety corridors, new or updated sidewalks, tree trimming etc. - gary recommends pushing this one, should be done this summer before school starts in the fall. Cheryl to put in work requests. - pending - gary and derek to prepare detailed work request info. trees have now been trimmed. FDOT has issued school zone compliance for ADA and safety requirement. work continues... seeking to get school zone beacons from FDOT	????
28	Ring/Pine City Hall Parking lot	IDB	 60%	Fall 2017	New City Hall Parking lot, recent property purchase, purchase complete, fencing installed 7/26, tree has been removed, stumps have been removed.	est. \$10k
29	Gulf Road Landscaping (South Side)	complete	 100%	42917	stakes on site, to be investigated by Derek - underway mostly complete	\$24k
30	Gulf Road Landscaping (North Side)	CN	 0%	Summer 2018	On Hold	n/a
31	Pool Project	EDP	 30%	Summer 2018	City paying for design and construction of pool to be located at Tarpon High School. Contract amendment approved by BOC 7/11, School Board approved 7/25, design has commenced. RRR working with finance to set up payment system.... Cheryl set up purchase req, SB to start sending invoices.	\$1.7M
32	Alt-19 improvements	EDP	 60%	unknown	FDOT traffic cameras. No message boards in Tarpon. No need to monitor this work. Project to be removed from this list	n/a
33	GIS Water Distribution	IDB	 60%	unknown	updating potable water GIS database and Water Gems hydraulic model, city has model files now... draft assessment recd 7/25 from Cardno.	\$ 238,765
34	Rec Center Showers/Bathrooms	CN	 6%	Winter 2017	adding 2 shower facilities and renovating existing restrooms - working on bid docs - cheryl helping Derek, Rhonda coordinating with Derek - EOR working with architect to get signed sealed plan and specs and send draft DB contract sample. DEREK to follow up with Cardno	\$130k
35	Cultural Center Window Replacement/Renovation	EDP	 80%	unknown, pending funding	similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan	unknown
36	City Hall Auditorium Dais	EDB	 95%	Spring 2018	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, Cardno ok'd the approach - design build project package to be assembled by City - requested sample DB contract from Cardno	\$ 70,000
37	ROWF Duke Wells	EDP	 30%	Spring 2018	addition of 3 new wells to feed the ROWF - city sent scope comments back to TT - TT to design - no gensets to be included, possible later CIP	~\$350k
38	Pipeline Transfer from Duke	EDP	 100%	Fall 2017	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only. RRR to follow up with TT - COST PROHIBITIVE, DECLINE TO ACCEPT PIPELINE - RRR sent email to Duke	n/a
39	Code Enforcement - Naviline Coordination	IDB	 20%	unknown	Derek working with Gassen and IT to set up Naviline to centrally track all customer issues - Derek will work with Gassen	n/a

	<i>Project Name</i>	<i>Status</i>			<i>Description and Notes</i>	<i>Project Budget</i>
		<i>Current Task¹</i>	<i>Task % Complete</i>	<i>Est. Final Completion Date</i>		
40	Seabreeze Drive Sewer Project - Engineering	SD	 90%	Spring 2018	Evaluation of sewer alternatives for seabreeze drive -Gary spoke with King requesting analysis - expected early august to finalize scope of FS - proposal from King recd. Gary sent comments back to King this week. King has not yet responded.	\$ 250,000
41	Wendys construction site work oversight	CO	 70%	Aug. 2017	Derek to assist Building with const. oversight	n/a
42	Burger King/Office Depot Site work oversight	CO	 20%	on hold	Derek to assist Building with const. oversight - project has re-started	n/a
43	McDonalds renovations	CO	 60%	Aug. 2017	Derek to assist Building with const. oversight	n/a
44	Cypress Trails oversight	CO	 50%	unknown	Derek to assist Building with const. oversight	n/a
45	City Hall auditorium blinds	Complete	 100%	complete	still a few warranty issues pending, minor. Currently working ok	\$ -
46	Meritage repayment	Complete	 100%	complete	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
47	Pinellas Ave Water Line	Complete	 100%	complete	new 16-inch PW transmission line on Alt-19	n/a
48	Fire Station 71	Complete	 100%	complete	warranty issues to be handled	n/a
49	City Hall Windows and Doors	Complete	 100%	complete	complete	n/a
50	City Hall Landscaping	Complete	 100%	complete	drainage improvements to precede final landscaping	n/a
51	Elfer's Spur Pinellas Trail	Complete	 100%	complete	Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	n/a
52	Sunset Beach Phase 1	Complete	 100%	complete	boat ramp dredge	n/a
53	Safford Park Stage and Shade and Lawn	IDB	 99%	Fall 2017	upgrades and improvements at N. Safford Park - footers are installed - shade has been recd - installed by late july by City staff. Shade is up, crushed shell to be installed	\$ 24,500
54	Seawall R&R - Spring Bayou	EDP	 80%	Spring 2018	repair and replacement of seawall segments along Spring Bayou - bid set by mid august from engineer	\$ 225,000
55	Riverside/Hillside Dr. SW project	CN	0%	Winter 2017	stormwater project - precon - PW to schedule precon mtg. derek to lead field oversight. Precon is 8/28	\$ 50,680
56	Craig Park Shade Structure	IDP	 5%	Winter 2017	installation of new shade structure at Craig Park band shell area - seeking HPB approval of concept, seeking cost proposals. Could use US Communities contract potentially.	\$ 24,500
57	Well Drilling Contract Procurement	IDP	 75%	Fall 2017	Procurement of 5-year contract for well drilling and maintenance services. Jay working to get this advertised	est \$300k
58		0	0%	0		\$ -
59		0	0%	0		\$ -
60		0	0%	0		\$ -
61		0	0%	0		\$ -

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development