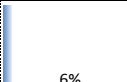
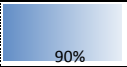

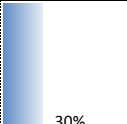
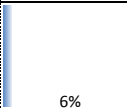
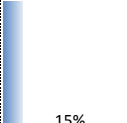
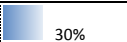
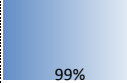

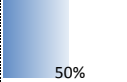
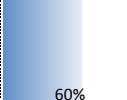
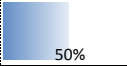
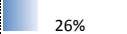





















Project Status Summary
Project Administration Department

Last Updated 9/6/2017

	Project Name	Status			Description and Notes	Project Budget
		Current Task ¹	Task % Complete	Est. Final Completion Date		
1	Anclote River Dredge	EDP	5%	2020	ACE has begun preliminary engineering work (geotech) using their own funds awaiting USCongressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease through FIGGP with the DEO, application submitted 7/25. Bilirakis letter of support to Gov. Scott. working on DEO grant	n/a
2	Community Gardens, Ring Ave.	IDB	95%	Sept. 2017	design and construction underway, quote rec'd, \$5700 approx, fences installed. installed irrigation piping, irrigation meter installed. Mulch complete	\$ 10,000
3	Sunset Beach Phase 2	FS	60%	Spring 2018	Additional Stabilization required - new TWO pending to be discussed with Cardno - met with Rick Bowers - Cardno investigating options for erosion/sediment control - looking into permitting requirements	n/a
4	Richard Ervin Park	complete	100%	Aug. 2017	park upgrades, PW to install remote access gate - electric now available onsite, waiting to program gate system	\$ 17,000
5	Highland Nature Park	IDB	30%	Spring 2018	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible. Boardwalk to be pressure washed, new benches, to be installed, restrooms may be renovated pending funding. new fitness equipment possible. some new benches have been located to be installed. dock has been pressure washed	\$ 10,000
6	Library Renovations	FS	75%	Fall 2018	upgrades and renovations- conceptual design will be next step ~6wks to complete... expect conceptual plan by end of august. Cari spoke with Ed and has adjusted scope of work slightly. Cost est. and conceptual design expected by sept 8 or sep 15 at the latest.	\$ 300,000
7	Ring Ave. Parking Lot and Brick Street	CN	0%	Spring 2018	New parking lot - construction to start Aug 2017, bids rec'd 8/1, contracts to be finalized, approved by BOC on 8/15, awaiting paperwork from procurement	\$ 892,124
8	Docks-Downtown Walkable Zone, Phase 1: Athens St.	CN	95%	Oct. 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - const. nearly complete - replaced 3 water meters and some water lines have been replaced. CONTRACTOR COMPLETE, in-house electrical for three decorative street lights being added and some minimal landscaping. in house asphalt patches complete.	\$ 67,000
9	Docks-Downtown Walkable Zone, Phase 2: Athens St.	SD	100%	Fall 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - will use savings from Cross to Mill - Gary received complete CADD sketches	\$ 117,200
10	Docks-Downtown Walkable Zone, Phase 3: Hope St. Sid	SD	100%	Spring 2018	add and repair sidewalks, repair curbs, no asphalt paving - keep it simple as much as possible, perhaps add some trees, etc. Gary received complete sketches	\$ 175,800
11	Downtown Walkable Zone, Phase 4 (Grand Blvd betwe	SD	10%	unknown	project is pending funding - would use any remaining funds after completion of the previous phases of this project, will work with Cardno to create sketches	unknown
12	Court St. Parking	IDB	90%	Winter 2017	upgrades for parking spot designations - internal meeting with PW pending... still pending - PW understaffed at the moment. PW states mid Sept. start date approx. Derek and Gary to provide field layouts (paint locations)	\$ 40,000

	Project Name	Status			Description and Notes	Project Budget
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13	Meres Blvd, Segment B (Disston to US19)	EDP	 6%	Dec. 2018	City's portion of Mango/Meres upgrades - Phase I Env. Underway - Design underway, Ph1 env. Due within a week. Ret. Pond purchase closed 7/31 - phase I env. Report came back clean. RRR and Gary to met with American on status	\$ 750,000
14	Meres Blvd, Segment C (Safford to Disston)	EDP	 90%	Fall 2018	Developer's portion of Meres upgrades - met with developer - will include City design elements as requested. Design engineer has requested swfwmd permit extension, to be signed by Tom F.	n/a
15	Marina Dredge	EDP	 80%	Summer 2018	Marina dredge and improvements - permit approved. Gary discussed with Tom. Joe handling design phase, construction phase will involve PAD. Gary to follow up with Cardno to request final bid set, Tom has agreed to move forward with bidding the project this month.	\$ 125,000
16	Marina Docks	CN	 30%	Spring 2018	Some jackets under the building have been installed. Water and electric being done by City Staff. Contractor to replace deck boards. Joe working with Cardno on design criteria. Could convert to floating docks only instead of replacing deck boards. Joe and Tom met with Doug from Cardno to look at Belleair floating dock design, making minor adjustments	\$ 175,000
17	Lake Tarpon Sewer Phase 3	CN	 6%	Spring 2018	Sewer system expansion in Lake Tarpon Sewer, BOC approved. , ready to start construction - Derek to work with contractor for water line change order - held pre-con mid august. NTP will be issued Sept. 5th. We received water line technical data. Derek to review water line info and fwd to contractor for quote.	\$ 1,194,735
18	South Spring Blvd, Whitcomb Bayou Shoreline Sidewa	FS	 15%	Fall 2018	Traffic Study with Cardno - scope has been provided. CM directed staff to conduct public interest survey. Sample customer survey ready. CM has reviewed, requests hand delivery of door hangers and distribution. Bob and Gary and Derek to meet to discuss distribution limits. Bob and Cheryl to work on door hanger document. temporarily on hold due to Irma	n/a
19	Meres Crossing Apartments	EDP	 30%	unknown	Developer project - RRR working with Building to issue Site Development permit. BD working to resolve tree mitigation issues	n/a
20	RW Tank and PS at Golf Course	Complete	 99%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - approved by SWFWMD, waiting for final payment. - warrantry item for a broken pump.	\$4.4M
21	Spruce Street Extension	EDP	 100%	Summer 2018	street extension with water line upgrades, waiting for bid docs from Cardno - should be able to bid by late July - -what is total project cost estimate (Cardno). Final design issues clarified. ... final design package recd.	est. \$800k
22	Bayshore/Sunset Stormwater	IDB	 50%	Spring 2018	SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning - meet with PW/SW to discuss installation options - Tony still reviewing performance of existing check valve on Bayshore	est. \$50k
23	Westwinds/Grassy Pointe RW Dist. Project	EDP	 60%	Summer 2018	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, 50% design complete. Public meeting held 8/10. general positive response. Looking to reduce project cost in the final plans. Bob to ask King to include service connections for Terrace Road homes	est. \$600k
24	Cedar St. Brick Street	EDP	 50%	Spring 2018	re-bricking streets - drainage a concern on this street, EOR to address during design - RRR to setup conference calls with American	\$ 53,115
25	Lemon and Shaddock Street repair (Lemon St. betwee	EDP	 26%	Fall 2018	repaving and/or rebricking along with drainage improvements - RRR to setup conference calls with American	???

	Project Name	Status			Description and Notes	Project Budget
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26	Levis Safety corridor	IDB	 40%	Fall 2017	school safety corridors, new or updated sidewalks, tree trimming etc. - trees have now been trimmed. FDOT has issued school zone compliance for ADA and safety requirement. work continues... school zone created on Pine St.... sidewalks are needed - Gary to discuss with CM - FDOT money available for school zone implementation.	????
27	Ring/Pine City Hall Parking lot	IDB	 72%	Fall 2017	New City Hall Parking lot, recent property purchase, purchase complete, fencing installed 7/26, tree has been removed, stumps have been removed. Work request has been input for new concrete driveway apron.	est. \$10k
28	Gulf Road Landscaping (North Side)	CN	 0%	Summer 2018	On Hold	n/a
29	Pool Project	EDP	 30%	Summer 2018	City paying for design and construction of pool to be located at Tarpon High School. Contract amendment approved by BOC 7/11, School Board approved 7/25, design has commenced. Meeting scheduled for 9/11 with School Board - construction discussion - paid first invoice to the SB (may need to reschedule 9/11 meeting due to Irma)	\$1.7M
30	GIS Water Distribution	IDB	 60%	unknown	updating potable water GIS database and Water Gems hydraulic model, city has model files now... draft assessment recd 7/25 from Cardno. - working with IT to set up password enabled mobile utility GIS access	\$ 238,765
31	Rec Center Showers/Bathrooms	CN	 6%	Winter 2017	adding 2 shower facilities and renovating existing restrooms - working on bid docs - cheryl helping Derek, Rhonda coordinating with Derek - EOR working with architect to get signed sealed plan and specs and send draft DB contract sample. DEREK had template from Cardno. Cardno to call Rhonda to discuss shower specs. Derek to follow up with Rhonda	\$130k
32	Cultural Center Window Replacement/Renovation	EDP	 80%	known, pending funds	similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan.	unknown
33	City Hall Auditorium Dais	EDB	 95%	Spring 2018	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, Cardno ok'd the approach - design build project package to be assembled by City - Cardno to draft a DB document for procurement.. Rick Bowers working on it.	\$ 70,000
34	ROWF Duke Wells	EDP	 40%	Spring 2018	addition of 3 new wells to feed the ROWF - city sent scope comments back to TT - TT to design - no gensets to be included, possible later CIP. PS looking to fast track well design as much as possible. TT on schedule for design	~\$350k
35	Easement/ROW Map for Internal Use	ID	 10%	0	creating an electronic map showing all City easements and Rights of Way.	\$ -
36	Code Enforcement - Naviline Coordination	IDB	 25%	unknown	Derek working with Gassen and IT to set up Naviline to centrally track all customer issues - Derek will work with Gassen. After of storm season, internal meeting with RRR, DS, SG, AM/VR.	n/a
37	Seabreeze Drive Sewer Project - Engineering	FS	 0%	Spring 2018	Evaluation of sewer alternatives for seabreeze drive - feasibility study to begin soon	\$ 250,000
38	Wendys construction site work oversight	complete	 100%	Aug. 2017	Derek to assist Building with const. oversight	n/a
39	Burger King/Office Depot Site work oversight	CO	 25%	Jan. 2018	Derek to assist Building with const. oversight - project has re-started	n/a
40	McDonalds renovations	CO	 99%	Aug. 2017	Derek to assist Building with const. oversight	n/a
41	Cypress Trails oversight	CO	 50%	unknown	Derek to assist Building with const. oversight	n/a
42	Seawall R&R - Spring Bayou	EDP	 90%	Spring 2018	repair and replacement of seawall segments along Spring Bayou - bid set by late august from engineer	\$ 225,000

	Project Name	Status			Description and Notes	Project Budget
		Current Task¹	Task % Complete	Est. Final Completion Date		
43	Riverside/Hillside Dr. SW project	CN	3%	Winter 2017	stormwater project - precon - PW to schedule precon mtg. derek to lead field oversight. Precon is 8/28. contractor will relocate a RW line to accommodate this project and will add 2 City valves to enable pressure testing of the new line. NTP Oct 2.	\$ 50,680
44	Craig Park Shade Structure	IDP	12%	Winter 2017	installation of new shade structure at Craig Park band shell area - seeking HPB approval of concept, seeking cost proposals. Are going to use US Communities contract, rec'd unsatisfactory cost proposal, have contacted other vendors for proposal	\$ 24,500
45	Well Drilling Contract Procurement	IDP	80%	Fall 2017	Procurement of 5-year contract for well drilling and maintenance services. Procurement advertise 9/8, 30 days to receive bids	est \$300k
46	City-wide Neighborhood Sign Replacement	IDP	15%	Spring 2018	City-wide review for repair and/or replacement of neighborhood signs. Attempting a comprehensive approach to sign replacement. - developing a Sign Refurbishment Master Plan (SRMP). - Procurement concurs with continuing services type contracts for sign vendors.	est. \$80K
47	Pipeline Transfer from Duke	EDP	100%	Fall 2017	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only. RRR to follow up with TT - COST PROHIBITIVE, DECLINE TO ACCEPT PIPELINE - RRR sent email to Duke	n/a
48	City Hall auditorium blinds	Complete	100%	complete	still a few warranty issues pending, minor. Currently working ok	\$ -
49	Meritage repayment	Complete	100%	complete	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
50	Pinellas Ave Water Line	Complete	100%	complete	new 16-inch PW transmission line on Alt-19	n/a
51	Fire Station 71	Complete	100%	complete	warranty issues to be handled	n/a
52	City Hall Windows and Doors	Complete	100%	complete	complete	n/a
53	City Hall Landscaping	Complete	100%	complete	drainage improvements to precede final landscaping	n/a
54	Elfer's Spur Pinellas Trail	Complete	100%	complete	Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	n/a
55	Sunset Beach Phase 1	Complete	100%	complete	boat ramp dredge	n/a
56	Safford Park Stage and Shade and Lawn	IDB	100%	complete	upgrades and improvements at N. Safford Park - footers are installed - shade has been recd - installed by late july by City staff. Shade is up, crushed shell to be installed	\$ 24,500
57	Alt-19 improvements	EDP	100%	unknown	FDOT traffic cameras. No message boards in Tarpon. No need to monitor this work. Project to be removed from this list	n/a
58	Gulf Road Landscaping (South Side)	complete	100%	42917	stakes on site, to be investigated by Derek - underway mostly complete	\$24k
59	Tarpon Ave at Huey and Walmart Entrance	FS	50%	Oct. 2017	Feasibility study analyze restricting left turns from eastbound Tarpon Avenue in to Walmart. Safety issue, several accidents so far this calendar year, some with injuries.	\$ -

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development