

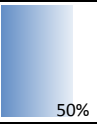




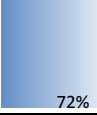

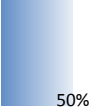




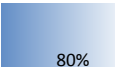
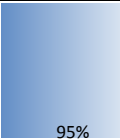
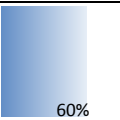

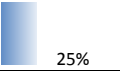
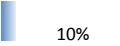
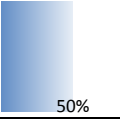
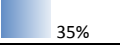

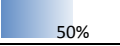

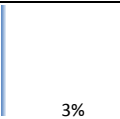
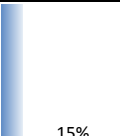
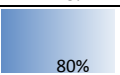
**Project Status Summary**  
Project Administration Department

Last Updated 10/11/2017

	Project Name	Status			Description and Notes	Project Budget
		Current Task <sup>1</sup>	Task % Complete	Est. Final Completion Date		
1	Anclote River Dredge	EDP	7%	2020	ACE has begun preliminary engineering work (geotech) using their own funds awaiting USCongressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease through FJGGP with the DEO, application submitted 7/25. Bilirakis letter of support to Gov. Scott. working on DEO grant. ACE updated bathymetric survey 9/17 and updated City request letter.	n/a
2	Community Gardens, Ring Ave.	IDB	95%	Sept. 2017	design and construction underway, quote rec'd, \$5700 approx, fences installed. installed irrigation piping, irrigation meter installed. Mulch complete.	\$ 10,000
3	Sunset Beach Phase 2	FS	70%	Spring 2018	Additional Stabilization required - new TWO pending to be discussed with Cardno - met with Rick Bowers - Cardno investigating options for erosion/sediment control - met with ACE, got some permit guidance and Cardno got some technical guidance as well. ACOE seems to support the project and recommended a "Nationwide 13" permit which is fastest option. CARDNO preparing alternatives list.	n/a
4	Highland Nature Park	IDB	32%	Spring 2018	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible. Irma knocked down some trees. CM asked - Gary is writing up master plan.	\$ 10,000
5	Library Renovations	FS	90%	Fall 2018	upgrades and renovations- first draft of conceptual design received, City sent back comments to Hoffman, update expected early to mid october - RRR to review with Cari	\$ 300,000
6	Ring Ave. Parking Lot and Brick Street	CN	1%	Spring 2018	New parking lot -- Precon held for 9/21. NTP issued to contractor for Oct.9 2017. Public Forum held at City Hall on 9/28. Contractor submittals coming in now. Contractor Permitting underway.	\$ 892,124
7	Docks-Downtown Walkable Zone, Phase 1: Athens St. Sidewalks and Curbs (Cross to Mill)	CN	95%	Oct. 2017	new walkable zones - add and repair sidewalks, repair curbs- replaced 3 water meters and some water lines have been replaced. CONTRACTOR COMPLETE, In-house electrical for 4 decorative street lights being added. some minimal landscaping (completed). in house asphalt patches complete. 4 lights to be ordered/purchased. Gary to order the lights. PW to install posts, Pedro to install electrical- Rob M. Approved Pedro's time. Gary has requested quote for lights through Graybar, Procurement to review.	\$ 67,000
8	Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand)	SD	100%	Fall 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - scope and plans are complete. Project execution delayed.	\$ 117,200
9	Docks-Downtown Walkable Zone, Phase 3: Hope St. Sidewalks and Curbs (Dodecanese to Grand)	SD	100%	Spring 2018	add and repair sidewalks, repair curbs, no asphalt paving - scope and plans are complete. Project execution delayed.	\$ 175,800

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10	Downtown Walkable Zone, Phase 4 (Grand Blvd between Hope to N. Spring Blvd)	SD	50%	unknown	project is pending funding - would use any remaining funds after completion of the previous phases of this project, will work with Cardno to create sketches	unknown
11	Court St. Parking	IDB	90%	Winter 2017	upgrades for parking spot designations - internal meeting with PW pending... still pending - PW understaffed at the moment. PAD marked parking spots on the street. PW to complete striping after storm cleanup, to be tested with vehicles.... Testing still not completed - approach PW for testing week of 10/16	\$ 40,000
12	Meres Blvd, Segment B (Disston to US19)	EDP	25%	Dec. 2018	City's portion of Mango/Meres upgrades - Phase I Env. Underway - Design underway, Ph1 env. Due within a week. Ret. Pond purchase closed 7/31 - phase I env. Report came back clean. ACE working on RW verification. - title searches ordered, and draft alignments have been reviewed, feedback provided to ACE	\$ 750,000
13	Meres Blvd, Segment C (Safford to Disston)	EDP	90%	Fall 2018	Developer's portion of Meres upgrades - met with developer - will include City design elements as requested. Design engineer has requested swfwdm permit extension, to be signed by Tom F.	n/a
14	Marina Dredge	EDP	80%	Summer 2018	Marina dredge and improvements - permit approved. Gary discussed with Tom. Joe handling design phase, construction phase will involve PAD. Tom has agreed to move forward with bidding the project this month. Gary to email Cardno to request final bid set... not received yet, Gary to request again from Cardno. Gary sent submerged lands lease to Cardno.	\$ 125,000
15	Marina Docks	CN	30%	Spring 2018	Some jackets under the building have been installed. Water and electric being done by City Staff. Contractor to replace deck boards. Joe working with Cardno on design criteria. Could convert to floating docks only instead of replacing deck boards. Joe and Tom met with Doug from Cardno to look at Belleair floating dock design, making minor adjustments - inhouse work delayed due to IRMA	\$ 175,000
16	Lake Tarpon Sewer Phase 3	CN	8%	Spring 2018	Sewer system expansion in Lake Tarpon Sewer, BOC approved. , ready to start construction - water line change order to be processed using 50% of \$100k contingency, contractor to be notified to NOT purchase water line equipment until BOC approval.	\$ 1,194,735
17	South Spring Blvd, Whitcomb Bayou Shoreline Sidewalks Feasibility Study	FS	15%	Fall 2018	Traffic Study with Cardno - scope has been provided. CM directed staff to conduct public interest survey. Sample customer survey ready. CM has reviewed, requests hand delivery of door hangers and distribution. Bob and Gary and Derek to meet to discuss distribution limits. Bob and Cheryl to work on door hanger document. temporarily on hold due to Irma - will try to distribute by next week (end of september).	n/a
18	Meres Crossing Apartments	EDP	30%	unknown	Developer project - RRR working with Building to issue Site Development permit. BD working to resolve tree mitigation issues - Icon submitted drainage comments early Sept, fWD to Sycamore by RRR on 9/26	n/a
19	Spruce Street Extension	CN	1%	Summer 2018	street extension with water line upgrades, waiting for bid docs from Cardno - should be able to bid by late July - what is total project cost estimate (Cardno). Final design issues clarified. ... final design package recd, being modified to comply with City specs	est. \$800k

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20	Bayshore/Sunset Stormwater	IDB	 50%	Spring 2018	SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning - meet with PW/SW to discuss installation options - Tony still reviewing performance of existing check valve on Bayshore. Check valve held nicely at Bayshore Heights during recent King tide.	est. \$50k
21	Westwinds/Grassy Pointe RW Dist. Project	EDP	 70%	Summer 2018	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, 50% design complete. Public meeting held 8/10. general positive response. Looking to reduce project cost in the final plans. plans will include service connections for Terrace Road homes. rec'd cost revisions based on smaller pipes. King will verify EOPCC with contractor, and proceed with final design. Derek to meet with Dr. Fontana regarding HDD across Alt-19 - Right of entry for HDD access.	est. \$600k
22	Cedar St. Brick Street	EDP	 55%	Spring 2018	re-bricking streets - drainage a concern on this street, EOR to address during design - ACE preparing options for review (most likely only 1 option will work). CTS and ACE field verification completed. Gary provided historical plan set for reference to ACE	\$ 53,115
23	Lemon and Shaddock Street repair (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	EDP	 30%	Fall 2018	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.	???
24	Levis Safety corridor	IDB	 40%	Fall 2017	school safety corridors, new or updated sidewalks, tree trimming etc. - trees have now been trimmed. FDOT has issued school zone compliance for ADA and safety requirement. work continues... school zone created on Pine St.... sidewalks are needed - Gary to discuss with CM - FDOT money available for school zone implementation, possibly through LAP (Local Agency Program). county has school zone compliance review documents, FDOT money is available to bring it up to standard. this has expanded to school zone safety corridor.... Pinellas County paperwork submitted for FDOT grant on 10/10	????
25	Ring/Pine City Hall Parking lot	IDB	 72%	Fall 2017	New City Hall Parking lot, recent property purchase, purchase complete, fencing installed 7/26, tree has been removed, stumps have been removed. Work request has been input for new concrete driveway apron. Fence had some minor storm damage, has been repaired. Final construction delayed	est. \$10k
26	Gulf Road Landscaping (North Side)	CN	 0%	Summer 2018	On Hold	n/a
27	Pool Project	EDP	 50%	Summer 2018	City paying for design and construction of pool to be located at Tarpon High School. Design Development package rec'd, currently under review by SB and City. Official schedule has been adjusted. Derek to review. PS review has been received. - Derek to provide review to RRR 10/11	\$1.7M
28	GIS Water Distribution	IDB	 100%	unknown	Water pipe GIS on ARC GIS for Server	\$ 238,765
29	Rec Center Showers/Bathrooms	CN	 6%	Winter 2017	adding 2 shower facilities and renovating existing restrooms - working on bid docs - cheryl helping Derek, Rhonda coordinating with Derek - EOR working with architect to get signed sealed plan and specs and send draft DB contract sample. Cardno contacted Rhonda to clarify specs requirements, Derek to follow up. Project Code CR 1704. Cardno promised to send DB package by 10/4 - RRR to follow up with Rick	\$98,000 available

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30	Cultural Center Window Replacement/Renovation	EDP	 80%	known, pending fun	similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan. - Plan set complete, compiling specs to merge with City Front-ends.	unknown
31	City Hall Auditorium Dais	EDB	 95%	Spring 2018	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, Cardno ok'd the approach - design build project package to be assembled by City - Cardno to draft a DB document for procurement.. Rick Bowers working on it. Cardno promised to send DB package by 10/4 - RRR to follow up with Rick	\$ 70,000
32	ROWF Duke Wells	EDP	 60%	Spring 2018	addition of 3 new wells to feed the ROWF - city sent scope comments back to TT - TT to design - no gensets to be included, possible later CIP. PS looking to fast track well design as much as possible. Des. Criteria package rec'd and reviewed- comments sent back to engineer.	~\$350k
33	Easement/ROW Map for Internal Use	ID	 25%	0	creating an electronic map showing all City easements and Rights of Way.	\$ -
34	Code Enforcement - Naviline Coordination	IDB	 25%	unknown	Derek working with Gassen and IT to set up Naviline to centrally track all customer issues - Derek will work with Gassen. After of storm season, internal meeting with RRR, DS, SG, AM/VR.	n/a
35	Seabreeze Drive Sewer Project - Engineering	FS	 10%	Spring 2018	Evaluation of sewer alternatives for seabreeze drive - feasibility study underway - RRR to check in with King Eng.	\$ 250,000
36	Tarpon Ave at Huey and Walmart Entrance	FS	 50%	Oct. 2017	Feasibility study analyze restricting left turns from eastbound Tarpon Avenue in to Walmart. Safety issue, several accidents so far this calendar year, some with injuries. - RRR to assemble review document for CM review and approval. Roque meeting with FDOT on 10/19 - FDOT has offered to pay for delineators.	n/a
37	Burger King/Office Depot Site work oversight	CO	 35%	Jan. 2018	Derek to assist Building with const. oversight - project has re-started - site work nearly complete, demo nearly complete	n/a
38	McDonalds renovations	CO	 100%	Complete	complete	n/a
39	Cypress Trails oversight	CO	 50%	unknown	Derek to assist Building with const. oversight - site issues to be addressed (inlets, rebar, etc)	n/a
40	Seawall R&R - Spring Bayou	EDP	 100%	Spring 2018	repair and replacement of seawall segments along Spring Bayou - bid set by mid october, - estimated NTP in mid to late January	\$ 225,000
41	Riverside/Hillside Dr. SW project	CN	 3%	Winter 2017	stormwater project - precon - PW to schedule precon mtg. derek to lead field oversight. Precon is 8/28. contractor will relocate a RW line to accommodate this project and will add 2 City valves to enable pressure testing of the new line. NTP Oct 2. Derek to check in with Tony.	\$ 50,680
42	Craig Park Shade Structure	IDP	 15%	Winter 2017	installation of new shade structure at Craig Park band shell area - seeking HPB approval of concept, seeking cost proposals. Are going to use US Communities contract, rec'd unsatisfactory cost proposal, have contacted other vendors for proposal... should have something early October. HPB voted against the sail shade design. - Gary met with CM. On hold for now.	\$ 24,500
43	Well Drilling Contract Procurement	IDP	 80%	Fall 2017	Procurement of 5-year contract for well drilling and maintenance services. Bids due Oct 10th - Preliminary bid eval complete, BOC to approve contract 10/17	est \$300k

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44	City-wide Sign Master Plan	IDP	18%	Spring 2018	City-wide review for repair and/or replacement of neighborhood signs. Attempting a comprehensive approach to sign replacement. - developing a Sign Refurbishment Master Plan (SRMP). - Procurement concurs with continuing services type contracts for sign vendors. Working on sign master plan. Frank and Robert J. working with Paromita to setup data collection system using Robert's Ipad. - Gary working on this.	est. \$80K
45	Tarpon Professional Center - Dialysis Center	CN	35%	Spring 2018	Derek providing site inspection services.	\$ -
46	Pipeline Transfer from Duke	EDP	100%	Fall 2017	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only. RRR to follow up with TT - COST PROHIBITIVE, DECLINE TO ACCEPT PIPELINE - RRR sent email to Duke	n/a
46	City Hall auditorium blinds	Complete	100%	complete	still a few warranty issues pending, minor. Currently working ok	\$ -
47	Meritage repayment	Complete	100%	complete	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
48	Pinellas Ave Water Line	Complete	100%	complete	new 16-inch PW transmission line on Alt-19	n/a
49	Fire Station 71	Complete	100%	complete	warranty issues to be handled	n/a
50	City Hall Windows and Doors	Complete	100%	complete	complete	n/a
51	City Hall Landscaping	Complete	100%	complete	drainage improvements to precede final landscaping	n/a
52	Elfer's Spur Pinellas Trail	Complete	100%	complete	Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	n/a
53	Sunset Beach Phase 1	Complete	100%	complete	boat ramp dredge	n/a
54	Safford Park Stage and Shade and Lawn	IDB	100%	complete	upgrades and improvements at N. Safford Park - footers are installed - shade has been recd - installed by late july by City staff. Shade is up, crushed shell to be installed	\$ 24,500
55	Alt-19 improvements	EDP	100%	unknown	FDOT traffic cameras. No message boards in Tarpon. No need to monitor this work. Project to be removed from this list	n/a
56	Gulf Road Landscaping (South Side)	complete	100%	Jul-17	stakes on site, to be investigated by Derek - underway mostly complete	\$24k
57	Wendys construction site work oversight	complete	100%	Aug. 2017	Derek to assist Building with const. oversight	n/a
58	RW Tank and PS at Golf Course	Complete	100%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - approved by SWFWMD, waiting for final payment. - warranty item for a broken pump.	\$4.4M
59	Richard Ervin Park	complete	100%	Aug. 2017	park upgrades, PW to install remote access gate - electric now available onsite, waiting to program gate system	\$ 17,000
60	US-19 Improvements	CN	0%	Spring 2018	repave and lighting from railroad bridge to Pasco County Line	n/a

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development