

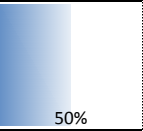
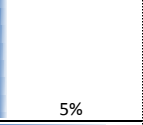
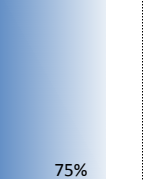
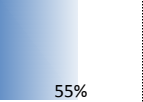
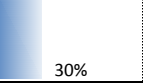

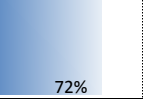
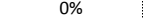
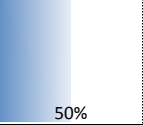




Project Status Summary
Project Administration Department

Last Updated 11/8/2017

| | Project Name | Status | | | Description and Notes | Project Budget |
|---|--|---------------------------|-----------------|----------------------------|---|----------------|
| | | Current Task ¹ | Task % Complete | Est. Final Completion Date | | |
| 1 | Anclote River Dredge | EDP | 7% | 2020 | ACE has begun preliminary engineering work (geotech) using their own funds awaiting US Congressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease through FJGGP with the DEO, application submitted 7/25. ACE updated bathymetric survey 9/17 and updated City request letter. City working with Bilirakis office to expedite funding of spoils site and of dredging activation. | n/a |
| 2 | Community Gardens, Ring Ave. | IDB | 95% | Sept. 2017 | design and construction underway, quote rec'd, \$5,700 approx, fences installed., irrigation meter installed. Mulching is being spread. When beds are installed, City will install irrigation piping. | \$ 10,000 |
| 3 | Sunset Beach Phase 2 | FS | 70% | Spring 2018 | Additional Stabilization required - new TWO pending to be discussed with Cardno - met with Rick Bowers - Cardno investigating options for erosion/sediment control - met with ACE, got some permit guidance and Cardno got some technical guidance as well. ACOE seems to support the project and recommended a "Nationwide 13" permit which is fastest option. | n/a |
| 4 | Highland Nature Park | IDB | 32% | Spring 2018 | park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible. Irma knocked down some trees. CM asked - Gary is writing up master plan. | \$ 10,000 |
| 5 | Library Renovations | FS | 100% | Fall 2018 | upgrades and renovations- first draft of conceptual design received, City sent back comments to Hoffman, update expected early to mid october - RRR to review with Cari. Final cost est. recd from Hoffman - construction estimates only, Hoffman to provide design costs also. Cari to setup meeting with CM and TF re: roof replacement, may require siphoning CIP funds for roof. Hoffman cost estimate due by 11/10 | \$ 300,000 |
| 6 | Ring Ave. Parking Lot and Brick Street | CN | 2% | Spring 2018 | New parking lot -- Precon held for 9/21. NTP issued to contractor for Oct.9 2017. Public Forum held at City Hall on 9/28. Contractor submittals coming in now. Contractor Permitting underway. Asbestos survey completed, confirmation testing underway. Contractor working in the area, has damaged some private property, will be responsible for reparations. Purchase of bricks in the works. Sidewalk in progress. storm pipe delivered, City to purchase pallets for storage of removed bricks. County inspection of asbestos survey per DOH/DEP has been conducted and passed. | \$ 892,124 |
| 7 | Docks-Downtown Walkable Zone, Phase 1: Athens St. Sidewalks and Curbs (Cross to Mill) | CN | 95% | Oct. 2017 | new walkable zones - add and repair sidewalks, repair curbs- replaced 3 water meters and some water lines have been replaced. CONTRACTOR COMPLETE, In-house electrical for 4 decorative street lights being added. some minimal landscaping (completed). in house asphalt patches complete. 4 lights to be ordered/purchased. Gary to order the lights. PW to install posts, Pedro to install electrical- Rob M. Approved Pedro's time. Gary has requested quote for lights through Graybar, Procurement to review. Cathy moving forward with purchase, lights have been ordered. Pedro on leave for 2 months, need to contract electrician's work. | \$ 67,000 |
| 8 | Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) | CN | 0% | Fall 2017 | new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - scope and plans are complete. Bid documents in the works, plan to bid Ph2 ,Ph3 and Ph4 together. Procurement expects to advertise by 11/10. | \$ 66,000 |

| | Project Name | Status | | | Description and Notes | Project Budget |
|----|---|---------------------------------|------------------------|-----------------------------------|--|-----------------------|
| | | Current Task¹ | Task % Complete | Est. Final Completion Date | | |
| 9 | Docks-Downtown Walkable Zone, Phase 3: Hope St. Sidewalks and Curbs (Dodecanese to Grand) | CN | 0% | Spring 2018 | new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - scope and plans are complete. Bid documents in the works, plan to bid Ph2, Ph3 and Ph4 together. Procurement expects to advertise by 11/10. | \$ 66,000 |
| 10 | Downtown Walkable Zone, Phase 4 (Grand Blvd between Hope to N. Spring Blvd) | CN | 0% | Spring 2018 | project is pending funding - would use any remaining funds after completion of the previous phases of this project, will work with Cardno to create sketches. Bid documents in the works, plan to bid Ph2, Ph3 and Ph4 together. Procurement expects to advertise by 11/10. | \$ 66,000 |
| 11 | Court St. Parking | IDB | 100% | Winter 2017 | upgrades for parking spot designations - internal meeting with PW pending... still pending - PW understaffed at the moment. PAD marked parking spots on the street. PW to complete striping after storm cleanup. Should meet with bank owner to discuss the plan prior to striping. PW to met 10/31 completed vehicle fit test, temporary striping completed | \$ 40,000 |
| 12 | Meres Blvd, Segment B (Disston to US19) | EDP | 40% | Dec. 2018 | City's portion of Mango/Meres upgrades - Met with ACE and GFY to discuss maintained ROW. ACE to setup field meeting with GFY and PW to field verify maintained ROW. ACE to provide alternatives to minimize or avoid ROW conflict areas. | \$ 750,000 |
| 13 | Meres Blvd, Segment C (Safford to Disston) | EDP | 90% | Fall 2018 | Developer's portion of Meres upgrades - met with developer - will include City design elements as requested. Design engineer has requested swfwmd permit extension, to be signed by Tom F. Trail connection permit to be signed by Tom for Sycamore's ADA trail access ramp. | n/a |
| 14 | Marina Dredge | EDP | 80% | Summer 2018 | Marina dredge and improvements - Gary to request again from Cardno. Gary sent submerged lands lease to Cardno. Cardno reports dredge can not proceed until permit approval which now includes floating docks. FDEP permit pending. FDEP requiring more permits than ACE. | \$ 125,000 |
| 15 | Marina Docks | CN | 30% | Spring 2018 | Some jackets under the building have been installed. Water and electric being done by City Staff. Contractor to replace deck boards. Joe working with Cardno on design criteria. Could convert to floating docks only instead of replacing deck boards. Joe and Tom met with Doug from Cardno to look at Belleair floating dock design, making minor adjustments - inhouse work delayed due to IRMA. Bathroom renovations are completed. | \$ 175,000 |
| 16 | Lake Tarpon Sewer Phase 3 | CN | 8% | Summer 2018 | Sewer system expansion in Lake Tarpon Sewer, BOC approved, ready to start construction - water line change order approved 10/17. submittals still coming, no work has yet been started. Mobilizing 11/27 planned by contractor. Derek to follow up via email with contractor. Note - homeowners will need to be notified about connecting, Megan is familiar with the process. | \$ 957,000 |
| 17 | South Spring Blvd, Whitcomb Bayou Shoreline Sidewalks Feasibility Study | FS | 15% | Fall 2018 | Traffic Study with Cardno - scope has been provided. CM directed staff to conduct public interest survey. Sample customer survey ready. CM has reviewed, requests hand delivery of door hangers and distribution. Bob and Gary and Derek to meet to discuss distribution limits. Bob and Cheryl to work on door hanger document. | n/a |
| 18 | Meres Crossing Apartments | EDP | 30% | unknown | Developer project - RRR working with Building to issue Site Development permit. BD working to resolve tree mitigation issues - Icon submitted drainage comments early Sept, fWD to Sycamore by RRR on 9/26. JD came to TRC 10/12. Trail access permit to be signed by Tom pending updated on ADA ramp design from Sycamore. ADA design has been updated Tom F. to sign connection permit. | n/a |
| 19 | Spruce Street Extension | CN | 1% | Summer 2018 | street extension with water line upgrades. Out to bid - due 11/27, questions from bidders have been received. Flammer Ford wants to discuss roadway options. | est. \$800k |

| | Project Name | Status | | | Description and Notes | Project Budget |
|----|--|---------------------------|--|----------------------------|---|--------------------|
| | | Current Task ¹ | Task % Complete | Est. Final Completion Date | | |
| 20 | Bayshore/Sunset Stormwater | IDB |  50% | Spring 2018 | SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning - meet with PW/SW to discuss installation options - Tony still reviewing performance of existing check valve on Bayshore. Check valve held nicely at Bayshore Heights during recent King tide, photos on the shared drive. | est. \$50k |
| 21 | Riverside/Hillside Dr. SW project | CN |  5% | Winter 2017 | stormwater project - precon - PW to schedule precon mtg. derek to lead field oversight. Precon is 8/28. contractor will relocate a RW line to accommodate this project and will add 2 City valves to enable pressure testing of the new line. NTP Oct 2. Derek to check in with Tony. - no project action yet. contractor to mobilize 11/6. MOT on 11/1 PProject is underway | \$ 50,680 |
| 22 | Westwinds/Grassy Pointe RW Dist. Project | EDP |  75% | Summer 2018 | RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, 50% design complete. Public meeting held 8/10. general postive response. Looking to reduce project cost in the final plans. plans will include service connections for Terrace Road homes. rec'd cost revisions based on smaller pipes. King will verify EOPCC with contractor, and proceed with final design. Derek to meet with Dr. Fontana regarding HDD across Alt-19 - Right of entry for HDD access. King to send 90% design by week ending 11/10 | est. \$600k |
| 23 | Cedar St. Brick Street | EDP |  55% | Spring 2018 | re-bricking streets - drainage a concern on this street, EOR to address during design - ACE preparing options for review (most likely only 1 option will work). CTS and ACE field verification completed. Gary provided historical plan set for reference to ACE. Need to confirm utility design elements | \$ 53,115 |
| 24 | Lemon and Shaddock Street repair (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.) | EDP |  30% | Fall 2018 | repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included. Need to confirm utility design elements | ??? |
| 25 | Levis Safety corridor | IDB |  40% | Fall 2017 | school safety corridors, new or updated sidewalks, tree trimming etc. - trees have now been trimmed. FDOT has issued school zone compliance for ADA and safety requirement. work continues... school zone created on Pine St.... sidewalks are needed - Gary to discuss with CM - FDOT money available for school zone implementation, possibly through LAP (Local Agency Program). county has school zone compliance review documents, FDOT money is available to bring it up to standard. this has expanded to school zone safety corridor.... Pinellas County paperwork submtted for FDOT grant on 10/10. Plan: Revisit with Tom using plans previously created by Steve W. Trees have been trimmed, but requires some drainage upgrades, driveway and sidewalk construction and reconfiguration. Project scope is extensive and expensive | ???? |
| 26 | Ring/Pine City Hall Parking lot | IDB |  72% | Fall 2017 | New City Hall Parking lot, recent property purchase, purchase complete, fencing installed 7/26, tree has been removed, stumps have been removed. Work request has been input for new concrete driveway apron. Derek to check with Tony, if no WR recd, will work with Cheryl to get it in the system. | est. \$10k |
| 27 | Gulf Road Landscaping (North Side) | CN |  0% | Summer 2018 | On Hold | n/a |
| 28 | Pool Project | EDP |  50% | Summer 2018 | City paying for design and construction of pool to be located at Tarpon High School. 50-percent design complete. Project cost estimate currently exceeds budget. Working with Const. Mgmt comp and design eng. To bring costs down. Meeting scheduled for 11/1 at School Board offices to revisit costs. Costs are back in line with budget, next meeting 11/17 | \$1.7M |
| 29 | GIS Water Distribution | IDB |  100% | unknown | Water pipe GIS on ARC GIS for Server | \$ 238,765 |
| 30 | Rec Center Showers/Bathrooms | CN |  6% | Winter 2017 | adding 2 shower facilities and renovating existing restrooms - working on bid docs - Procurement met with PAD and Cardno. Cardno's new architect is preparing bid documents. Derek met with new architect, bid package being assembled now. | \$98,000 available |

| | Project Name | Status | | | Description and Notes | Project Budget |
|----|---|---------------------------|-----------------|----------------------------|--|----------------|
| | | Current Task ¹ | Task % Complete | Est. Final Completion Date | | |
| 31 | Cultural Center Window Replacement/Renovation | EDP | 80% | known, pending fun | similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan. - Plan set complete, compiling specs to merge with City Front-ends. Project is ready to bid, PW might wait until early 2018. | unknown |
| 32 | City Hall Auditorium Dais | EDB | 95% | Spring 2018 | replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, working on bid docs - Procurement met with PAD and Cardno. Cardno's new architect is preparing bid documents. | \$ 70,000 |
| 33 | ROWF Duke Wells | EDP | 60% | Spring 2018 | addition of 3 new wells to feed the ROWF - 60% plan set recd 10/18, City to review. Driller working on scope and fee proposal for drilling the wells. Estimated start end of November | ~\$350k |
| 34 | Easement/ROW Map for Internal Use | ID | 25% | unknown | creating an electronic map showing all City easements and Rights of Way. | \$ - |
| 35 | Code Enforcement - Naviline Coordination | IDB | 25% | unknown | Derek working with Gassen and IT to set up Naviline to centrally track all customer issues - Derek will work with Gassen. After of storm season, internal meeting with RRR, DS, SG, AM/VR. | n/a |
| 36 | Seabreeze Drive Sewer Project - Engineering | FS | 80% | Spring 2018 | Evaluation of sewer alternatives for seabreeze drive - feasibility study draft has been received. City staff meet 11/2, staff recommends standard gravity system. | \$ 250,000 |
| 37 | Tarpon Ave Between Huey and US-19 | EDP | 10% | Oct. 2017 | Project scope initially looked at rear Walmart entrance. Scope has expanded to look at the entire corridor between Huey and US19, based on FDOT concept drawings. RRR to coordinate between American Eng and PWD to set up design scoping meeting. | n/a |
| 38 | Burger King/Office Depot Site work oversight | CO | 45% | Jan. 2018 | Derek to assist Building with const. oversight - project has re-started - site work nearly complete, demo nearly complete, Feb 1 to be completed | n/a |
| 39 | McDonalds renovations | CO | 100% | Complete | complete | n/a |
| 40 | Cypress Trails oversight | CO | 50% | unknown | Derek to assist Building with const. oversight - site issues to be addressed (inlets, rebar, etc) | n/a |
| 41 | Seawall R&R - Spring Bayou | EDP | 100% | Spring 2018 | repair and replacement of seawall segments along Spring Bayou - bid set has been rec'd by City, - estimated NTP in mid to late January | \$ 225,000 |
| 42 | Craig Park Shade Structure | IDP | 15% | Winter 2017 | installation of new shade structure at Craig Park band shell area - possibly a hard-shell surface rather than canvas. Still exploring options, will need to be reviewed with HPB, to be a discussion item at the next HPB on 12/4. Vendor quote has been requested. HPB doesn't like any of the ideas as proposed for this yet. | \$ 24,500 |
| 43 | Well Drilling Contract Procurement | IDP | 100% | Complete | Procurement of 5-year contract for well drilling and maintenance services. Bids due Oct 10th - Preliminary bid eval complete, BOC to approved contract 10/17 | est \$300k |
| 44 | City-wide Sign Master Plan | IDP | 18% | Spring 2018 | City-wide review for repair and/or replacement of neighborhood signs. Attempting a comprehensive approach to sign replacement. - developing a Sign Refurbishment Master Plan (SRMP). - Procurement concurs with continuing services type contracts for sign vendors. Working on sign master plan. Frank and Robert J. working with Paromita to setup data collection system using Robert's Ipad. - Gary working on this. | est. \$80K |
| 45 | Tarpon Professional Center - Dialysis Center | CN | 35% | Spring 2018 | Derek providing site inspection services. | \$ - |
| 46 | City Hall auditorium blinds | Complete | 100% | complete | still a few warranty issues pending, minor. Currently working ok | \$ - |
| 47 | Pipeline Transfer from Duke | EDP | 100% | Fall 2017 | possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only. RRR to follow up with TT - COST PROHIBITIVE, DECLINE TO ACCEPT PIPELINE - RRR sent email to Duke | n/a |
| 48 | Meritage repayment | Complete | 100% | complete | reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017 | \$ 376,686 |
| 49 | Pinellas Ave Water Line | Complete | 100% | complete | new 16-inch PW transmission line on Alt-19 | n/a |

| | Project Name | Status | | | Description and Notes | Project Budget |
|----|---|---------------------------------|------------------------|-----------------------------------|--|-----------------------|
| | | Current Task¹ | Task % Complete | Est. Final Completion Date | | |
| 50 | Fire Station 71 | Complete | 100% | complete | warranty issues to be handled | n/a |
| 51 | City Hall Windows and Doors | Complete | 100% | complete | complete | n/a |
| 52 | City Hall Landscaping | Complete | 100% | complete | drainage improvements to precede final landscaping | n/a |
| 53 | Elfer's Spur Pinellas Trail | Complete | 100% | complete | Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed | n/a |
| 54 | Sunset Beach Phase 1 | Complete | 100% | complete | boat ramp dredge | n/a |
| 55 | Safford Park Stage and Shade and Lawn | IDB | 100% | complete | upgrades and improvements at N. Safford Park - footers are installed - shade has been recd - installed by late july by City staff. Shade is up, crushed shell to be installed | \$ 24,500 |
| 56 | Alt-19 improvements | EDP | 100% | unknown | FDOT traffic cameras. No message boards in Tarpon. No need to monitor this work. Project to be removed from this list | n/a |
| 57 | Gulf Road Landscaping (South Side) | complete | 100% | 42917 | stakes on site, to be investigated by Derek - underway mostly complete | \$24k |
| 58 | Wendys construction site work oversight | complete | 100% | Aug. 2017 | Derek to assist Building with const. oversight | n/a |
| 59 | RW Tank and PS at Golf Course | Complete | 100% | complete | new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - approved by SWFWMD, waiting for final payment. - warrnty item for a broken pump. | \$4.4M |
| 60 | Richard Ervin Park | complete | 100% | Aug. 2017 | park upgrades, PW to install remote access gate - electric now available onsite, waiting to program gate system | \$ 17,000 |
| 61 | US-19 Improvements | CN | 15% | Spring 2018 | repave and lighting from railroad bridge to Pasco County Line. Continuing to provide info to FDOT as needed | n/a |
| 62 | Pine/Hibiscus | CN | 0% | Apr. 2018 | Stormwater utility conflict resolution. City crews possibly to replace broken water valve during contractor's construction period. | unknown |
| 63 | Pent/Grosse Stormwater Project | EDP | 80% | 43435 | Major Stormwater improvement project in the Pent St and Grosse Ave Area, 50% grant funded from the SWFWMD | >\$500,000 |
| 64 | Green House Slab - Grow Group | IDP | 10% | 43070 | Tony to provide sketch of slab and retaining wall area, Gary working on sketch and provide standard detail, RRR to review, sign and seal for B.D. permit. | unknown |
| 65 | | | | | | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | | | | | | |
| 69 | | | | | | |
| 70 | | | | | | |
| 71 | | | | | | |

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development