



Project Status Summary
Project Administration Department

ACTIVE PROJECTS

Last Updated 1/4/2018

	<i>Project Name</i>	<i>Status</i>			<i>Description and Notes</i>	<i>Estimated Project Budget</i>
		<i>Current Task¹</i>	<i>Task % Complete</i>	<i>Est. Final Completion Date</i>		
1	Anclote River Dredge	EDP	7%	2020	ACE has begun preliminary engineering work (geotech) using their own funds awaiting US Congressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease through FJGGP with the DEO, application submitted 7/25. ACE updated bathymetric survey 9/17 and updated City request letter. City working with Bilirakis office to expedite funding of spoils site and of dredging activation. Bilirakis office sent letter to Mayor regarding his efforts and also sent request for action letter to Asst. Secretary of the Army	n/a
2	Community Gardens, Ring Ave.	IDB	95%	Sept. 2017	City-supported community garden project. When beds are installed, City will install irrigation piping. Gary told Comm Garden Group contact that City will install irrigation when planter boxes have been placed to avoid conflict. Karen will be point person on this project, Derek and Tom to provide technical support	\$ 10,000
4	Highland Nature Park	IDB	32%	Spring 2018	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible. Irma knocked down some trees. CM asked - Gary has written up master plan guidance document.	\$ 10,000
5	Library Renovations	CN	0%	Fall 2018	Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Next step is to prepare a master plan based on available funding, which is to be determined based on roof replacement needs, meeting in January with internal team to discuss	\$ 300,000



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6	Ring Ave. Parking Lot and Brick Street	CN	45%	Spring 2018	New parking lot and brick street replacement. Construction in progress. Sidewalks installed on west side of Ring., water line and service connections underway. Additional utilities discovered and made adjustments. City supplied new fire hydrant, contractor installed it. Water lines and taps are in, structures are in, relocating sewer line, brick installation expected to start in January. Water pipes installed, pressure tests complete. Brick installation to begin within 3 weeks.	\$ 892,124
7	Docks-Downtown Walkable Zone, Phase 1: Athens St. Sidewalks and Curbs (Cross to Mill)	CN	95%	Oct. 2017	new walkable zones - add and repair sidewalks, repair curbs- replaced 3 water meters and some water lines have been replaced. CONTRACTOR COMPLETE, In-house electrical for 4 decorative street lights being added. some minimal landscaping (completed), lights have been ordered, will be delivered to Public Works yard. Pedro on leave for 2 months, need to contract electrician's work. Lighting installation and curbing complete. Lighting fixtures installed but not powered, will be wired and connected up after epiphany per Public Works.	\$ 67,000
8	Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand)	CN	1%	Fall 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - scope and plans are complete. Bid documents in the works, plan to bid Ph2 ,Ph3 and Ph4 together. Procurement advertised on 11/10. bid 12-12...	\$ 66,000
9	Docks-Downtown Walkable Zone, Phase 3: Hope St. Sidewalks and Curbs (Dodecanese to Grand)	CN	1%	Spring 2018	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - scope and plans are complete. Bid documents in the works, plan to bid Ph2, Ph3 and Ph4 together. Procurement advertised on 11/10. bid 12-12 BOC approval to be requested on Jan 9th	\$ 66,000



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10	Downtown Walkable Zone, Phase 4 (Grand Blvd between Hope to N. Spring Blvd)	CN	1%	Spring 2018	project is pending funding - would use any remaining funds after completion of the previous phases of this project, will work with Cardno to create sketches. Bid documents in the works, plan to bid Ph2, Ph3 and Ph4 together. Procurement advertised on 11/10. bids due 12-12. BOC approval to be requested on Jan 9th	\$ 66,000
11	Court St. Parking	IDB	50%	Spring 2018	upgrades for parking spot designations - internal meeting with PW pending... still pending - PW understaffed at the moment. PAD marked parking spots on the street. PW to complete striping after storm cleanup. Should meet with bank owner to discuss the plan prior to striping. PW to met 10/31 completed vehicle fit test, temporary striping completed, trial run underway to test parking feasibility	\$ 40,000
12	Meres Blvd, Segment B (Disston to US19)	EDP	50%	Dec. 2018	City's portion of Mango/Meres upgrades -. Met with ACE and GFY to discuss maintained ROW. ACE completed field meeting with GFY and PW to field verify maintained ROW. ACE to provide alternatives to minimize or avoid ROW conflict areas. R/W maps expected in early January. Drainage analysis underway for alternatives	\$ 750,000
13	Meres Blvd, Segment C (Safford to Disston)	EDP	90%	Fall 2018	developer - will include City design elements as requested. Design engineer has requested swfwmd permit extension, to be signed by Tom F. Trail connection permit to be signed by Tom for Sycamore's ADA trail access ramp. Awaiting developer's engineer's response to final comments from City to finalize permits	n/a
14	Marina Dredge	EDP	80%	Summer 2018	Marina dredge and improvements - Gary to request again from Cardno. Gary sent submerged lands lease to Carndo. Cardno reports dredge can not proceed until permit approval which now includes floating docks. FDEP permit pending. FDEP requiring more permits than ACE. Cardno met with FDEP 12/18, report pending. Design adjustments required to meet FDEP boundary conditions per permit.	\$ 125,000



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15	Marina Docks	CN	30%	Spring 2018	Some jackets under the building have been installed. Water and electric being done by City Staff. Contractor to replace deck boards. Joe working with Cardno on design criteria. Could convert to floating docks only instead of replacing deck boards. Joe and Tom met with Doug from Cardno to look at Belleair floating dock design, making minor adjustments - inhouse work delayed due to IRMA. Bathroom renovations are completed.	\$ 175,000
16	Lake Tarpon Sewer Phase 3	CN	15%	Summer 2018	Sewer system expansion in Lake Tarpon Sewer, BOC approved, construction is underway. Holiday break. Returning to work week of 1/2. possible to add 2-inch looping line on Oakwood?	\$ 957,000
17	South Spring Blvd, Whitcomb Bayou Shoreline Sidewalks Feasibility Study	FS	40%	Fall 2018	Traffic Study with Cardno - scope has been provided. CM directed staff to conduct public interest survey. Online customer survey is live, link posted on Projects web page. Many responses received. Online survey to close by 1/5	n/a
18	Meres Crossing Apartments	EDP	60%	unknown	Developer project - RRR working with Building to issue Site Development permit. BD working to resolve tree mitigation issues - Icon submitted drainage comments early Sept, fWD to Sycamore by RRR on 9/26. JD came to TRC 10/12. Trail access permit to be signed by Tom pending updated on ADA ramp design from Sycamore. ADA design has been updated Tom F. to sign connection permit. Final technical review underway the the City. Attempting to coordinate meeting with design engineer team	n/a
19	Spruce Street Extension	CN	1%	Summer 2018	street extension with water line upgrades. Out to bid - due 11/30, questions from bidders have been received. Flammer Ford wants to discuss roadway options., no conflict with City plans anticipated. Bids under review. Goes to BOC 1/9. KFFord to meet with PAD staff for location of force main.	est. \$800k



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20	Bayshore/Sunset Stormwater	IDB	50%	Spring 2018	SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning - meet with PW/SW to discuss installation options - Tony still reviewing performance of existing check valve on Bayshore. Check valve held nicely at Bayshore Heights during recent King tide, photos on the shared drive.	est. \$50k
22	Westwinds/Grassy Pointe RW Dist. Project	EDP	90%	Summer 2018	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, 50% design complete. Public meeting held 8/10. general positive response. Looking to reduce project cost in the final plans. plans will include service connections for Terrace Road homes. rec'd cost revisions based on smaller pipes. King will verify EOPCC with contractor, and proceed with final design. Derek to meet with Dr. Fontana regarding HDD across Alt-19 - Right of entry for HDD access. 90-percent design complete. Derek to prepare right-of-entry document for temporary access. RRR to share with Public Services for final review.... set up for TRC?	est. \$600k
23	Cedar St. Brick Street	EDP	70%	Jan. 2018	re-bricking streets - drainage a concern on this street, EOR to address during design - ACE preparing options for review (most likely only 1 option will work). CTS and ACE field verification completed. Gary provided historical plan set for reference to ACE. Water line design confirmed with ACE, GIS Data received	\$ 53,115
24	Lemon and Shaddock Street repair (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	EDP	35%	Feb-18	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.	???



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25	Levis Safety corridor	IDB	40%	Fall 2017	school safety corridors, new or updated sidewalks, tree trimming etc. - trees have now been trimmed. FDOT has issued school zone compliance for ADA and safety requirement. work continues... school zone created on Pine St.... sidewalks are needed - Gary to discuss with CM - FDOT money available for school zone implementation, possibly through LAP (Local Agency Program). county has school zone compliance review documents, FDOT money is available to bring it up to standard. this has expanded to school zone safety corridor.... Pinellas County paperwork submitted for FDOT grant on 10/10. Plan: Revisit with Tom using plans previously created by Steve W. Trees have been trimmed, but requires some drainage upgrades, driveway and sidewalk construction and reconfiguration. Project scope is extensive. PD is involved and should be cc'd on grant response estimated in February	???
26	Ring/Pine City Hall Parking lot	IDB	80%	Fall 2017	New City Hall Parking lot, driveway apron is complete.	est. \$10k
27	Gulf Road Landscaping (North Side)	CN	0%	Summer 2018	On Hold	n/a
28	Pool Project	EDP	50%	Summer 2018	City paying for design and construction of pool to be located at Tarpon High School. 50-percent design complete. Project cost estimate currently exceeds budget. Working with Const. Mgmt comp and design eng. To bring costs down. Meeting scheduled for 11/1 at School Board offices to revisit costs. Costs are back in line with budget. Additional Geotech required	\$1.7M
30	Rec Center Showers/Bathrooms	CN	25%	Winter 2017	adding 2 shower facilities and renovating existing restrooms - working on bid docs - Procurement met with PAD and Cardno. Cardno's new architect is preparing bid documents. Derek met with new architect, bid package being assembled now. New TWO is in the works to finish the bid package. revised shower design is in better compliance with ADA.	\$98,000 available



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31	Cultural Center Window Replacement/Renovation	EDP	80%	unknown, pending funding	similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan. - Plan set complete, compiling specs to merge with City Front-ends. Project is ready to bid, PW might wait until early 2018.	unknown
32	City Hall Auditorium Dais	EDB	95%	Spring 2018	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, working on bid docs - Procurement met with PAD and Cardno. Cardno's new architect is preparing bid documents.	\$ 70,000
33	ROWF Duke Wells	EDP	60%	Spring 2018	addition of 3 new wells to feed the ROWF - 60% plan set recd 10/18, City to review. Driller working on scope and fee proposal for drilling the wells. Estimated start end of November. TWO issued to Applied. Well design shared with Duke for review week of 11/20. Engineer confirmed with SWFWMD that letter mod is approved for adjusting well locations.	~\$350k
34	Easement/ROW Map for Internal Use	ID	25%	unknown	creating an electronic map showing all City easements and Rights of Way.	\$ -
35	Code Enforcement - Naviline Coordination	IDB	25%	unknown	Derek working with Gassen and IT to set up Naviline to centrally track all customer issues - Derek will work with Gassen. After of storm season, internal meeting with RRR, DS, SG, AM/VR. Gassen and Kochen to meet with Anthony	n/a
37	Tarpon Ave Between Huey and US-19	EDP	10%	Spring 2018	Project scope initially looked at rear walmart entrance. Scope has expanded to look at the entire corridor between Huey and US19, based on FDOT concept drawings. American Eng and PWD and PAD met to to set up design scoping meeting. ACE preparing fee estimate	n/a
38	Burger King/Office Depot Site work oversight	CO	70%	Jan. 2018	Derek to assist Building with const. oversight - project has re-started - site work complete, demo complete, Feb 1 to be completed	n/a



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42	Craig Park Shade Structure	IDP	15%	Winter 2017	installation of new shade structure at Craig Park band shell area - looking at installing poles for temporary canvas shade for special events (i.e. a non-permanent structure). RRR to confirm forward path with CM... Tom to follow up with CM	\$ 24,500
44	City-wide Sign Master Plan	IDP	18%	Spring 2018	City-wide review for repair and/or replacement of neighborhood signs. Attempting a comprehensive approach to sign replacement. - developing a Sign Refurbishment Master Plan (SRMP). - Procurement concurs with continuing services type contracts for sign vendors. Working on sign master plan. Frank and Robert J. working with Paromita to setup data collection system using Robert's Ipad. - Gary working on this. ON HOLD, Karen Lemmons to provide input.	est. \$80K
45	Tarpon Professional Center - Dialysis Center	CN	70%	Spring 2018	Derek providing site inspection services.	
61	US-19 Improvements	CN	40%	Spring 2018	repave and lighting from railroad bridge to Pasco County Line. Continuing to provide info to FDOT as needed. Temporary detour of Pinellas Trail crossing is expected.	n/a
62	Pine/Hibiscus	CN	0%	Apr. 2018	Stormwater utility conflict resolution. City crews possibly to replace broken water valve during contractor's construction period. Design is complete, has not been bid yet.	unknown
63	Pent/Grosse Stormwater Project	EDP	60%	Jan. 2018	Major Stormwater improvement project in the Pent St and Grosse Ave Area, 50% grant funded from the SWFWMD. public meeting was held on Thurs 11/16, about 12 attendees. 60-percent design milestone by 12/22, permit apps to be submitted then as well.	>\$500,000



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64	Green House Slab - Grow Group	IDP	10%	Dec-17	Tony to provide sketch of slab and retaining wall area, Gary working on sketch and provide standard detail. Gary has prepared a specification for a slab that will be acceptable to the BD (has been reviewed with Bldg Dept). Contractor is preparing to start the work, has asked for guidance on the slab design. RRR confirmed with Tom and shared slab design guidance with contractor	unknown
65	Orange Street Improvements	IDP	0%	n/a	Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.	unknown
66	Library Roof Replacement	IDP	0%	Spring 2018	Library roof replacement is needed. Discussion meeting to be coordinated by Cari to include CM, Ron, Tom, and Bob. Team to meet after the Holidays	
67	Hurricane Irma Insurance Coordination	IDP	90%	Nov-17	Coordination with insurance adjuster for multi-departmental claims related to Hurricane Irma	n/a
68	Street Lighting - Safford Ave (Orange to Live Oak)	IDP	0%	Spring 2018	Adding street lighting between Orange and Live Oak on Safford Ave. May include new lighting at fitness park along South Safford Park sidewalk.	
69	Golf Course Emergency Pumping System - Study	FS	90%	Jan. 2018	Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time	
70	City Hall Generator	CN	1%	Spring 2018	City coordinating with Duke Energy program for no or low-cost backup generator installation. RRR coordinating meeting with Duke	unknown
71	Sponge Docks Stormwater Analysis	FS	75%	Feb-18	Analysis of stormwater improvement options by City's Stormwater Engineering Consultant. Options include Tideflex check valves to prevent high tide street flooding, increasing stormwater pipe size and inlets, adding stormwater vault, and adding stormwater pumping systems. Costs and constructability and public access all being considered	



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71	Sponge Docks Stormwater Analysis	FS	75%	43132	Analysis of stormwater improvement options by City's Stormwater Engineering Consultant. Options include Tideflex check valves to prevent high tide street flooding, increasing stormwater pipe size and inlets, adding stormwater vault, and adding stormwater pumping systems. Costs and constructability and public access all being considered	

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development



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COMPLETED PROJECTS

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3	Sunset Beach Phase 2	FS	100%	Spring 2018	Engineer recommends no additional work to prevent sedimentation at the boat ramp due to tidal flow, any work would be undermined in relatively short term. Long term solution is to relocate boat ramp to North side of the beach to prevent erosion issues. More economical for now to conduct periodic maintenance dredge of existing boat ramp than to install additional protection measures.	n/a
21	Riverside/Hillside Dr. SW project	CN	100%	Winter 2017	stormwater project - contractor will relocate a RW line to accommodate this project and will add 2 City valves to enable pressure testing of the new line. NTP Oct 2. no project action yet. contractor to mobilize 11/6. MOT on 11/1 Project is complete, received closeout documents.	\$ 50,680
29	GIS Water Distribution	IDB	100%	unknown	Water pipe GIS on ARC GIS for Server	\$ 238,765
36	Seabreeze Drive Sewer Project - Analysis	FS	100%	Spring 2018	Evaluation of sewerage alternatives for seabreeze drive - feasibility study draft has been received. City staff meet 11/2, staff recommends standard gravity system. NEXT STEP IS DESIGN AND PERMITTING	\$ 250,000
39	McDonalds renovations	CO	100%	Complete	complete	n/a
41	Seawall R&R - Spring Bayou	EDP	100%	Spring 2018	repair and replacement of seawall segments along Spring Bayou - bid set has been rec'd by City, - Bid-ready. Will advertise for Bids after xmas holiday	\$ 225,000
46	City Hall auditorium blinds	Complete	100%	complete	still a few warranty issues pending, minor. Currently working ok	



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47	Pipeline Transfer from Duke	EDP	100%	Fall 2017	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only. RRR to follow up with TT - COST PROHIBITIVE, DECLINE TO ACCEPT PIPELINE - RRR sent email to Duke	n/a
48	Meritage repayment	Complete	100%	complete	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
49	Pinellas Ave Water Line	Complete	100%	complete	new 16-inch PW transmission line on Alt-19	n/a
50	Fire Station 71	Complete	100%	complete	warranty issues to be handled	n/a
51	City Hall Windows and Doors	Complete	100%	complete	complete	n/a
52	City Hall Landscaping	Complete	100%	complete	drainage improvements to precede final landscaping	n/a
53	Elfer's Spur Pinellas Trail	Complete	100%	complete	Pinellas Trail repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	n/a
54	Sunset Beach Phase 1	Complete	100%	complete	boat ramp dredge	n/a
55	Safford Park Stage and Shade and Lawn	IDB	100%	complete	upgrades and improvements at N. Safford Park - footers are installed - shade has been recd - installed by late july by City staff. Shade is up, crushed shell to be installed	\$ 24,500
56	Alt-19 improvements	EDP	100%	unknown	FDOT traffic cameras. No message boards in Tarpon. No need to monitor this work. Project to be removed from this list	n/a
57	Gulf Road Landscaping (South Side)	complete	100%	Jul-17	stakes on site, to be investigated by Derek - underway mostly complete	\$24k



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58	Wendys construction site work oversight	complete	100%	Aug. 2017	Derek to assist Building with const. oversight	n/a
59	RW Tank and PS at Golf Course	Complete	100%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - approved by SWFWMD, waiting for final payment. - warranty item for a broken pump.	\$4.4M
60	Richard Ervin Park	complete	100%	Aug. 2017	park upgrades, PW to install remote access gate - electric now available onsite, waiting to program gate system	\$ 17,000

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