



Project Status Summary
Project Administration Department

ACTIVE PROJECTS

Last Updated 5/3/2018

Index ID	Project Name	Status				Description and Notes	Project Budget
		Current Task	Design % Complete	Construction % Complete	Est. Final Completion Date		
1	Anclote River Dredge	EDP	9%	0%	2020	ACE has begun preliminary engineering work (geotech) using their own funds awaiting USCongressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. State funding for spoils site and construction (\$670k) approved by both houses - Governor approved all \$670k March 2018. ACE is looking at Anclote River Park (Pasco County) for beach renourishment. Coordinating with Pasco County on this option. ACE now conducting monthly conference calls for design and permitting discussions.. Federal funding appears to be secured for the full dredge. possible to have bid documents by this fall. DRAFT cont. funds agreement in th works	n/a
4	Highland Nature Park - Fitness/Walking Trails	IDB	12%	5%	Summer 2018	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible.Irma knocked down some trees. CM asked - Gary has written up master plan guidance document. Nick has completed initial site visit. Will coordinate with Craig and Alan Wilson (new Parks Supervisor). Potential for grant for some playground equipment to be researched. Work continues, researching old documents, etc. Nick met with Parks and Recreation, will prepare conceptual plan for CM to review with design team	\$ 10,000
5	Library Renovations	CN	10%	0%	Summer 2018	Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Next step is to prepare a master plan based on available funding, which is to be determined based on roof replacement needs, roof replacement has been prioritized over this project. Renovations will follow	\$ 300,000
6	Library Roof Replacement	IDP	30%	0%	Spring 2018	Library roof replacement evaluation by Cardno to begin in April. Field meeting kickoff held 4/11, indoor air quality samples collected,, no results yet. roofing specialist scheduled for Monday 4/23. Field review has been completed, lab results pending, report pending. library asbuilts have been digitized and will be saved in Onbase	



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7	Ring Ave. Parking Lot and Brick Street	CN	100%	90%	Spring 2018	New parking lot and brick street replacement. Construction nearly complete. Final wall section has been poured, looking to backfill by early next week. Derek keeping a punchlist of final items. Parking lot curbing to be re-adjusted based on engineer's requirements. final paving to be completed by end of May	\$ 892,124
9	Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd.	CN	100%	10%	Summer 2018	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - preconstruction meeting completed, Construction schedule to be coordinated with Public Works regarding County detour during Riverside resurfacing in April. NTP was April 9th. Duke has made adjustments and moved some power lines, vacated pole to be removed. Permit rec'd. May 7th County work and detour on Grand. Nick to coordinate with PW. active 2-inch FM discovered on Hope, to re-route and coordinate with Utilities.	\$ 250,000
12	Court St. Streetscape Project	IDB	0%	0%	Dec. 2018	After a trial period, preliminary locations for parking spaces have been identified. Bob working with ACE to scope out new project for complete streetscape project. Budget not yet determined. Look at including street lights as well? RRR to provide feedback to ACE	unknown
13	Meres Blvd, Segment B (Disston to US19)	EDP	50%	0%	Dec. 2018	City's portion of Mango/Meres upgrades - Met with ACE and GFY to discuss maintained ROW. ACE completed field meeting with GFY and PW to field verify maintained ROW. ACE to provide alternatives to minimize or avoid ROW conflict areas. R/W maps expected in early January. Drainage analysis underway for alternatives has been sent, City reviewed, ACE to provide additional analysis and costs to City. maintained RW maps have been provided. Drainage meeting held, finalizing drainage report (ACE)	\$ 750,000
14	Meres Blvd, Segment C (Safford to Disston)	EDP	90%	0%	Fall 2018	Developer's portion of Meres upgrades - met with developer - will include City design elements as requested. Design engineer has requested swfwmd permit extension, to be signed by Tom F. Trail connection permit to be signed by Tom for Sycamore's ADA trail access ramp. Awaiting developer's engineer's response to final comments from City to finalize permits. Updated SW analysis rec'd from sycamore, ICON comments provided back to sycamore	n/a



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15	Marina Dredge	EDP	85%	0%	Summer 2018	Marina dredge and improvements - Gary to request again from Cardno. Gary sent submerged lands lease to Cardno. Cardno reports dredge can not proceed until permit approval which now includes floating docks. FDEP permit pending. FDEP requiring more permits than ACE. Cardno met with FDEP 12/18, report pending. Design adjustments required to meet FDEP boundary conditions per permit.... Joe Raith working with Cardno to make adjustments, Cardno to resubmit permit app, FDEP requiring additional and extensive submerged lands survey, GFY scope recd and processed, NTP issued via email. survey complete, response submitted to fDEP by cardno	\$ 125,000
17	Lake Tarpon Sewer Phase 3	CN	100%	90%	Summer 2018	Sewer system expansion in Lake Tarpon Sewer, 58 new homes, BOC approved, construction is underway. Water lines all completed. All sewer lines are installed, roadway and sidewalk repair is underway. Sidewalk and curbs next week, sod is 50% complete. paving scheduled for may 17th. all manholes passed inspection, final paving going in this week. next week final sidewalk an punchlist items to be completed. Nick to set up meeting with finance, utility billing, bulding dept. and PAD to discuss customer connection procedures SOP	\$ 957,000
19	Meres Crossing Apartments	EDP	60%	0%	unknown	Developer project - RRR working with Building to issue Site Development permit. BD working to resolve tree mitigation issues - Icon submitted drainage comments early Sept, fWD to Sycamore by RRR on 9/26. JD came to TRC 10/12. Trail access permit to be signed by Tom pending updated on ADA ramp design from Sycamore. ADA design has been updated Tom F. to sign connection permit. Final technical review underway the the City. Coordinating with developer's engineer biweekly. County shared comments regarding Pin. Trl. connection. FDOT also reviewing. Developer looking to move ahead with bonding the site work. City to review pending solution of drainage concerns. revised SW analysis rec'd from sycamore, under review	n/a



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20	Spruce Street Extension	CN	100%	30%	Fall 2018	street extension with water line upgrades. Preconstruction meeting held on 3/1, contractor notice to proceed is 3/14.. Tree removal permit being processed. Possible to get easement for sloped banks instead of gravity walls on western section of proposed roadway. TCE to be drafted by Nick/Bob for Flammer Ford access and regrading to match road profile. Water lines are complete. Water line break on 4/18 was restored quickly. Verizon has relocated connection boxes. water service interruptions issues have been resolved.	est. \$800k
21	Bayshore/Sunset Stormwater	IDB	75%	0%	Spring 2018	SW check valve to be installed. (city to purchase, RRR to request spec from ICON). Confirmed end of pipe inline check will work, confirmed that Penny funding is available for procurement and installation, working on preparing procurement docs now. City crews to do the installation. potentially direct purchase of 4 SW check valves. PW to set up single source advertisement	est. \$50k
23	Westwinds/Grassy Pointe RW Dist. Project	EDP	100%	0%	Summer 2018	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, Bid documents received and procurement process has started - RRR and Nick to meet with finance. Bid docs and requisition to be entered today, 4/5. investigating SMS info system for residential info. Nick working with Procurement, documents have been uploaded and advertised for bid, due 5/15. questions from bidders received. PAD team to review for procurement to prepare addendum	est. \$1.2M
24	Cedar St. Brick Street Design	EDP	90%	0%	Apr. 2018	re-bricking streets - drainage a concern on this street, EOR to address during design - ACE preparing options for review (most likely only 1 option will work). CTS and ACE field verification completed. Gary provided historical plan set for reference to ACE. Water line design confirmed with ACE, GIS Data received. 40-percent plans rec'd 1/16, City met and sent comments back to ACE 2/2, ACE updated, RRR sent additional comments. Responses received from ACE, moving to next design milestone. Project is fast tracked... looking to finalize design by early May. County monitoring wells discovered in the ROW, we will require winning contractor to coordinate with County. 90% plans complete, to be reviewed at city TRC on 5/10	\$ 53,115



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25	Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	EDP	35%	0%	Feb. 2018	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.	???
26	Levis Safety corridor (School Zone Beacons and Signs, City-wide)	IDB	40%	0%	Summer 2018	school safety corridors, new or updated sidewalks, tree trimming etc. - trees have now been trimmed. . Nick working on LAP certification to enable City to receive grant funding for similar projects. Still on track to get additional school zone signs and beacons. FDOT confirmed via email that these are still in the budget and approved. Will take some time to get these delivered.	grant funded
27	Ring/Pine City Hall Parking lot	IDB	100%	91%	Summer 2018	New City Hall Parking lot, driveway apron is complete. Building Department has comments regarding permitt, Derek sent comments back, awaiting final permit from BD. Derek to look into landscaping working with Paul Hopkins. Progress continues, trash can added to site, final landscaping and parking curbs still planned. Derek resolved funding from PW. Curbs and landscaping still pending.	est. \$10k
28	Gulf Road Landscaping (North Side)	CN	0%	0%	Summer 2018	On Hold	n/a
29	Pool Project	EDP	100%	0%	Design Complete	City paying for design and construction of pool to be located at Tarpon High School. 50-percent design complete. Project cost estimate currently exceeds budget. Working with Const. Mgmt comp and design eng. To bring costs down. Meeting scheduled for 11/1 at School Board offices to revisit costs. Costs are back in line with budget. Additional Geotech work indicates minor anomaly to be compaction grout filled prior to site work construction. costs still higher than expected, review meeting completed, project costs are still high, to be discussed with School Board. PROJECT TO BE INDEFINITELY POSTPONED DUE TO COSTS EXCEEDING BUDGET. final payment to School board pending receipt of all design documents hard copy and electronic copies	\$1.7M



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31	Rec Center Showers/Bathrooms	CN	80%	0%	Fall 2018	adding 2 shower facilities and renovating existing restrooms - working on bid docs - Procurement met with PAD and Cardno. Cardno's new architect is preparing bid documents. Derek met with new architect, bid package being assembled now. New TWO is in the works to finish the bid package. revised shower design is in better compliance with ADA. Cardno sent preliminary plans 1/8. additional MEP design still in the works, finalizing design now, draft rec'd 3/27. City reviewing now (PLans review by Bldg Dept.) Still under view, has a permit number through Bldg Dept. Expected to have this today (5/3)	98,000 available
32	Cultural Center Window Replacement/Renovation	EDP	80%	0%	unknown, pending funding	similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan. - Plan set complete, compiling specs to merge with City Front-ends. Project has been reviewed by HPB and BOC for discussion. BOC approved additional services to evaluate window condition. Architect's report rec'd, currently under review by City staff, to be presented to HPB. External review complete. Building Official to provide recommendation letter. Item to be scheduled for June HPB Agenda	unknown
33	City Hall Auditorium Dais	EDB	95%	0%	Spring 2018	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, working on bid docs - Procurement met with PAD and Cardno. Cardno's new architect is preparing bid documents.	\$ 70,000
34	ROWF Duke Wells	CN	100%	25%	Summer 2018	addition of 3 new wells to feed the ROWF - 60% plan set recd 10/18, City to review. Driller working on scope and fee proposal for drilling the wells. Estimated start end of November. TWO issued to Applied. Well design shared with Duke for review week of 11/20. Engineer confirmed with SWFWMD that letter mod is approved for adjusting well locations. Drilling is completed, pump testing underway, well head construction to bid by April. 90 percent design review completed, well completion reports received.	~\$350k



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35	Easement/ROW Map for Internal Use	ID	50%	0%	unknown	creating an electronic map showing all City easements and Rights of Way., Derek, Tony working with Paromita to setup both stormwater ROW maps and City easement maps. Derek to set up meeting with Paromita and Nick and Bob. Nick has been assigned as GIS point of contact for the City for field data collection responsibility	\$ -
38	Tarpon Ave Between Huey and US-19	EDP	0%	10%	Spring 2019	Project scope initially looked at rear Walmart entrance. Scope has expanded to look at the entire corridor between Huey and US19, based on FDOT concept drawings. American Eng and PWD and PAD met to to set up design scoping meeting. ACE preparing fee estimate. ACE to put their work on hold awaiting LAP funding process via ICON engineering, Nick to research LAP certification for the City. Derek and Bob to follow up with ACE re temporary traffic delineators. LAP re-certification process underway - "no left turn" signs have been installed near western Walmart entrance. PD to meet DS and NM onsite 4/6 to review. Reflectors installed. Delineators have been installed. accidents appear to be lower rate	n/a
42	Craig Park Shade Structure	IDP	15%	0%	Winter 2017	installation of new shade structure at Craig Park band shell area - looking at installing poles for temporary canvas shade for special events (i.e. a non-permanent structure). RRR to confirm forward path with CM... Tom to follow up with CM. Derek and Nick to do field visits possibly next week	\$ 24,500
43	City-wide Sign Master Plan	IDP	19%	0%	Spring 2018	City-wide review for repair and/or replacement of neighborhood signs. Attempting a comprehensive approach to sign replacement. - developing a Sign Refurbishment Master Plan (SRMP). - Nick working on this with Karen and Paromita to revamp sign GIS database. City BOC Work session completed for 3/15. Preliminary work underway. Nick working to get wayfinding signs in GIS as a start	est. \$80K
44	Tarpon Professional Center - Dialysis Center	CN	100%	90%	Spring 2018	Derek providing site inspection services. Landscaping underway	
60	US-19 Improvements	CN	100%	80%	Spring 2018	repave and lighting from railroad bridge to Pasco County Line. Continuing to provide info to FDOT as needed. Temporary detour of Pinellas Trail crossing is expected. Repave started this week, new light poles in the works	n/a



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61	Pine/Hibiscus	CN	100%	0%	Apr. 2018	Stormwater utility conflict resolution. City crews possibly to replace broken water valve during contractor's construction period. Design is complete, project is out to bid. Bids much higher than expected, ICON to review. Nick to follow up with Tony. PROJECT MOVED TO NEXT FISCAL YEAR DUE TO LIMITED FUNDS	unknown
62	Pent/Grosse Stormwater Project	EDP	80%	0%	Winter 2018	Major Stormwater improvement project in the Pent St and Grosse Ave Area, 50% grant funded from the SWFWMD. public meeting was held on Thurs 11/16, about 12 attendees. 60-percent design milestone forthcoming, permit apps have been submitted.... Plan is to attempt to preserve tree on Grosse near Tarpon. Pent street property swale construction underway - will drain to proposed cypress/grosse pond. ICON and Arborist did a walk through of the area, assessing all of the trees within the ROW. Nick to coord. meeting with Water/Sewer to discuss line change out. Duke walk-through completed, to follow up with Duke for utility relocation. Utility design proposal rec'd and is being processed now. City comments sent back to ICON, City requesting manhole replacement in the areas where sewer line is to be replaced. Utility design is underway. Recommended for TRC review	>\$500,000
64	Orange Street Improvements	IDP	0%	0%	n/a	Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.	unknown
66	Street Lighting - Safford Ave (Orange to Live Oak)	IDP	0%	0%	Spring 2018	Adding street lighting between Orange and Live Oak on Safford Ave. May include new lighting at fitness park along South Safford Park sidewalk. Nick and Derek to prepare concept images	
66	740 Riverside Drive	CN/repair	30%	0%	Jun-18	Issue with existing SW pipe condition being addressed by Stormwater dept.	
67	Golf Course Emergency Pumping System - Study	FS	90%	0%	Jan. 2018	Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time	
68	City Hall Generator	CN	1%	0%	Spring 2018	City coordinating with Duke Energy program for no or low cost backup generator installation. RRR coordinating meeting with Duke and locates on city hall property for electrical conduit, met with Duke 2/6 and 2/23. Duke working on cost estimates. Duke still preparing proposal as of 4/4	unknown



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69	Sponge Docks Stormwater Analysis (Feasibility Study)	FS	100%	0%	Spring 2018	Analysis of stormwater improvement options by City's Stormwater Engineering Consultant. Options include Tideflex check valves to prevent high tide street flooding, increasing stormwater pipe size and inlets, adding stormwater vault, and adding stormwater pumping systems. Costs and constructability and public access all being considered. Draft analysis received 1/12. Still under review. Cheryl to set up meeting with PW and PAD to review ICON's feasibility report. RRR to Prepare memo and BOC discussion Item	
70	Street Lighting - Grosse Ave at Oakwood	CN	2%	0%	Spring 2018	Replacing street lighting at Grosse Ave and Oakwood (working with Duke Energy to replace lights owned and operated by Duke)	
71	Tarpon Springs Aquarium	CO	100%	20%	Winter 2018	Relocation of Tarpon Springs Aquarium to north of Anclote River. Water line pressure test to be completed by contractor, City to witness., awaiting paperwork	
72	City Hall Clerk's office Renovation	EDP	0%	0%	Spring 2019	conceptual design work to estimated to begin in May. PAD to set up kickoff meeting with PW and PAD	
73	TS Perf. Arts Box Office Renovation (City Hall)	IDB	0%	0%	Summer 2018	updates and improvements to box office at City Hall TSPAC - Nick to setup meeting with BM and PW dir.	

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance
 2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.
 3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development



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COMPLETED PROJECTS

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2	Community Gardens, Ring Ave.	IDB	100%	100%	complete	City-supported community garden project. When beds are installed, City will install irrigation piping. Gary told Comm Garden Group contact that City will install irrigation when planter boxes have been placed to avoid conflict. Karen will be point person on this project, Derek and Tom to provide technical support. City involvement for setup is now minimal	\$ 10,000
8	Docks-Downtown Walkable Zone, Phase 1: Athens St. Sidewalks and Curbs (Cross to Mill)	CN	100%	100%	complete	new walkable zones - add and repair sidewalks, repair curbs- replaced 3 water meters and some water lines have been replaced. CONTRACTOR COMPLETE, In-house electrical for 4 decorative street lights being added. Work order is in, in-house work continues for lighting	\$ 67,000
16	Marina Docks	CN	100%	100%	complete	Interior remodel of both bathrooms and added shower room for slip renter use. Project is complete	\$ 175,000
22	Riverside/Hillside Dr. SW project	CN	100%	100%	complete	stormwater project - contractor will relocate a RW line to accommodate this project and will add 2 City valves to enable pressure testing of the new line. NTP Oct 2. - no project action yet. contractor to mobilize 11/6. MOT on 11/1 Project is complete, received closeout documents.	\$ 50,680
30	GIS Water Distribution	IDB	100%	100%	complete	Water pipe GIS on ARC GIS for Server	\$ 238,765
37	Seabreeze Drive Sewer Project - Analysis	FS	100%	100%	complete	Evaluation of sewerage alternatives for seabreeze drive - feasibility study draft has been received. City staff meet 11/2, staff recommends standard gravity system. NEXT STEP IS DESIGN AND PERMITTING	\$ 250,000
39	Burger King/Office Depot Site work oversight	CO	100%	100%	complete	Derek to assist Building with const. oversight - project has re-started - site work complete, demo complete, Feb 1 to be completed	n/a
40	McDonalds renovations	CO	100%	100%	complete	complete	n/a
41	Seawall R&R - Spring Bayou	EDP	100%	100%	complete	repair and replacement of seawall segments along Spring Bayou - bid set has been rec'd by City, - Bid-ready. Will advertise for Bids after xmas holiday	\$ 225,000
45	City Hall auditorium blinds	Complete	100%	100%	complete	still a few warranty issues pending, minor. Currently working ok	



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46	Pipeline Transfer from Duke	EDP	100%	100%	complete	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only. RRR to follow up with TT - COST PROHIBITIVE, DECLINE TO ACCEPT PIPELINE - RRR sent email to Duke	n/a
47	Meritage repayment	Complete	100%	100%	complete	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
48	Pinellas Ave Water Line	Complete	100%	100%	complete	new 16-inch PW transmission line on Alt-19	n/a
49	Fire Station 71	Complete	100%	100%	complete	warranty issues to be handled	n/a
50	City Hall Windows and Doors	Complete	100%	100%	complete	complete	n/a
51	City Hall Landscaping	Complete	100%	100%	complete	drainage improvements to precede final landscaping	n/a
52	Elfer's Spur Pinellas Trail	Complete	100%	100%	complete	Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	n/a
53	Sunset Beach Phase 1	Complete	100%	100%	complete	boat ramp dredge	n/a
54	Safford Park Stage and Shade and Lawn	IDB	100%	100%	complete	upgrades and improvements at N. Safford Park - footers are installed - shade has been recd - installed by late july by City staff. Shade is up, crushed shell to be installed	\$ 24,500
56	Gulf Road Landscaping (South Side)	complete	100%	100%	complete	stakes on site, to be investigated by Derek - underway mostly complete	\$24k
57	Wendys construction site work oversight	complete	100%	100%	complete	Derek to assist Building with const. oversight	n/a
58	RW Tank and PS at Golf Course	Complete	100%	100%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - approved by SWFWMD, waiting for final payment. - warranty item for a broken pump.	\$4.4M
59	Richard Ervin Park	complete	100%	100%	complete	park upgrades, PW to install remote access gate - electric now available onsite, waiting to program gate system	\$ 17,000
63	Green House Slab - Grow Group	IDP	100%	100%	complete	Greenhouse for Gro Group Garden. Concrete slab foundation being constructed in-house. Slab is complete. Derek to follow up with Karen regarding funding for concrete and materials. Greenhouse construction is complete	unknown



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