



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

| ACTIVE PROJECTS | | | | | | |
|------------------------|----------------------|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 1 | Anclote River Dredge | EDP | 30% | 0% | 2020 | ACE has begun preliminary engineering work (geotech) using their own funds awaiting USCongressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. State funding for spoils site and construction (\$670k) approved. ACE is looking at Anclote River Park (Pasco County) for beach renourishment. Coordinating with Pasco County on this option. ACE now conducting frequent conference calls for design and permitting discussions.. Federal funding appears to be secured for the full dredge. USACE reports \$3.5M is budgeted for the project. possible to have bid documents by late 2018. State grant funding process has been emailed to the City and submitted back to FDEP. ACE to provide BOC project update tentatively in Sept/Oct. RRR gave BOC update on 8/7/18, new status memo updated to website 8/2/18. working to try to include extended turning basin. Billirakis sent letter of support for this work to ACE |
| 5 | Library Renovations | CN | 10% | 0% | Winter 2018 | Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Next step is to prepare a master plan based on available funding, which is to be determined based on roof replacement needs, roof replacement has been prioritized over this project. Renovations will follow. Possible to start with bathroom renovation (work to be completed by in-house staff). |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|---|---------------------|--|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 6 | Library Roof Replacement | IDP | <div style="width: 30%; background-color: #4F81BD; height: 20px;"></div> 30% | 0% | Fall 2018 | Library roof replacement evaluation by Cardno is completed. Field meeting was held, indoor air quality samples collected. roofing specialist provided analysis. Funding is available, working on scope now with Engineer to create bid package for roofing, painting, and weatherproofing. Scope is expected from engineer by 7/26. CAD drawings shared with architect. Scope approved, TWO to be issued by Week of 9/4. Work is underway |
| 12 | Court St. Streetscape Project | IDB | <div style="width: 1%; background-color: #4F81BD; height: 20px;"></div> 1% | 0% | Dec. 2018 | After a trial period, preliminary locations for parking spaces have been identified. Bob working with ACE to scope out new project for complete streetscape project. Budget not yet determined. Look at including street lights as well? RRR to provide feedback to ACE. Micropave resurfacing under evaluation. ACE working updated scope based on RRR emails 7/24. Draft scope rec'd 8/6, city comments sent to ACE 8/23, awaiting revised scope. RRR to review with CM |
| 13 | Meres Blvd (Mango), Segment B (Disston to | EDP | <div style="width: 40%; background-color: #4F81BD; height: 20px;"></div> 40% | 0% | Dec. 2018 | City's portion of Mango/Meres upgrades - . Met with ACE and GFY to discuss maintained ROW. ACE completed field meeting with GFY and PW to field verify maintained ROW. ACE to provide alternatives to minimize or avoid ROW conflict areas. Drainage meeting held, finalizing drainage report (ACE). 90% design deliverable expected by December. SWFWMD preapp meeting indicates permit mod will be required for drainage. roadway alignment appears to workable. working with Housing Authority to discuss alignments. INternal Review scheduled for 9/21 |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 14 | Meres Blvd, Segment C (Safford to Disston) | EDP | 90% | 0% | Late Summer 2019 | Developer's portion of Meres upgrades - met with developer - will include City design elements as requested. Design engineer has requested swfwmd permit extension, to be signed by Tom F. Trail connection permit to be signed by Tom for Sycamore's ADA trail access ramp. Awaiting developer's engineer's response to final comments from City to finalize permits. Updated SW analysis rec'd from sycamore, ICON final review has approved SW design for townhomes... once project is approved by County and FDOT, construction can begin on this roadway section. Comments and markups have been shared with the design engineer to include turn lanes at Levis and Disston. Precon meeting will be held with developer's contractor. Developer in contact with design engineer to add turn lanes. Construction estimated to start Spring 2019. Developer working with original design engineer to add turn lanes. JD coordinat with ACE |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|-----------------------------------|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 15 | Marina Dredge/Slip Reconstruction | CN | 100% | 0% | Summer 2018 | Marina dredge and improvements - Gary to request again from Cardno. Gary sent submerged lands lease to Carndo. Cardno reports dredge can not proceed until permit approval which now includes floating docks. FDEP permit pending. FDEP requiring more permits than ACE. Cardno met with FDEP 12/18, report pending. Design adjustments required to meet FDEP boundary conditions per permit.... Joe Raith working with Cardno to make adjustments, Cardno to resubmit permit app, FDEP requiring additional and extensive submerged lands survey, GFY scope recd and processed, NTP issued via email. survey complete, response submitted to fDEP by cardno. Sovereign submerged land lease requires adjustment based on updated survey. application for such to be submitted by 5/18. Permitting underway, extension filed for approval of land lease. Final bid package being prepared by engineer. Mayor to sign revised lease agreement for submerged lands. Final design meeting 8/9 with Cardno. Final Bid Package to be delivered by Cardno Week of 8/20. Cost estimate is higher than expected, working to revise scope or funding to move project forward. possible to revise bid tab, breakdown to affordable add alternates |
| 21 | Bayshore/Sunset Stormwater | IDB | 75% | 0% | Fall 2018 | SW check valve to be installed. (city to purchase, RRR to request spec from ICON). Confirmed end of pipe inline check will work, confirmed that Penny funding is available for procurement and installation, working on preparing procurement docs now. City crews to do the installation. potentially direct purchase of 4 SW check valves. PW single source procurement approved for purchase of valves. PW to field-verify valve sizing prior to order. Materials have been ordered |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

| ACTIVE PROJECTS | | | | | | |
|------------------------|---|----------------------------|---------------------------------|---------------------------------------|--|--|
| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 24 | Cedar St. Brick Street Design | CN | 100% | 0% | Spring 2019 | re-bricking streets - 90% plans complete, to be reviewed at city TRC on 5/10. TRC review was presented by Derek and Nick. BD suggests initiating an internal review through building department prior to bidding 90% plans review comments provided back to engineer. 100% design complete, bid package rec'd, preparing for bid - Nick to prepare bid request |
| 25 | Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.) | EDP | 35% | 0% | Dec. 2018 | repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included. |
| 26 | School Safety corridor (School Zone Beacons and Signs, City-wide) | IDB | 40% | 0% | Fall 2018 | school safety corridors, new or updated sidewalks, tree trimming etc. - trees have now been trimmed. . Nick working on LAP certification to enable City to receive grant funding for similar projects. Still on track to get additional school zone signs and beacons. FDOT confirmed via email that these are still in the budget and approved. Will take some time to get these delivered. Nick continue to coordinate with PW regarding specs for signs to be ordered. Awaiting FDOT signange, City to install. Coordinating with SRO for Gulf Road and Pinellas County for procurement flashing beacons for crosswalks. Potential to do an exchange with the County to expedite flashing beacons, solar powered. Nick to coordinate meeting with school, SRO, PW, and PAD and County |
| 28 | Gulf Road Landscaping (North Side) | CN | 0% | 0% | Summer 2018 | On Hold |
| 30 | Rec Center Showers/Bathrooms | CN | 100% | 0% | Fall 2018 | adding 2 shower facilities and renovating existing restrooms - project is out to bid |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|---|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 31 | Cultural Center Window Replacement/Renovation | EDP | 100% | 0% | Late 2019 | similar to City Hall renovation project - project has been reactivated per Gary/Tom. Architect still working on design plan. - Plan set complete, compiling specs to merge with City Front-ends. Project has been reviewed by HPB and BOC for discussion. BOC approved additional services to evaluate window condition. Architect's report rec'd, currently under review by City staff, to be presented to HPB. External review complete. Building Official to provide recommendation letter. Item to be scheduled for June HPB Agenda. Window restoration preferred by HPB. RRR to meet with CM and TF re proceeding to final bid prep. RRR contacted ARchitect, they will be providing final plans and specs with alterantives/options for window replacement/restoration. Project will be out for bid as of end of August. Prebid meeting to be held late August, Bids due 9/25 |
| 32 | City Hall Auditorium Dais | CN | 100% | 0% | Spring 2018 | replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach. Bid docs reviewed and project to be advertised by 9/20 |
| 40 | Craig Park Shade Structure | IDP | 15% | 0% | Winter 2019 | installation of new shade structure at Craig Park band shell area - looking at installing poles for temporary canvas shade for special events (i.e. a non-permanent structure). RRR to confirm forward path with CM... Tom to follow up with CM. Derek and Nick to do field visits of similar structures |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| Index ID | Project Name | Status | | | | Description and Notes |
|----------|--------------------------------|--------------|-------------------|-------------------------|----------------------------|--|
| | | Current Task | Design % Complete | Construction % Complete | Est. Final Completion Date | |
| 41 | City-wide Sign Master Plan | IDP | 20% | 0% | Spring 2019 | City-wide review for repair and/or replacement of neighborhood signs. Attempting a comprehensive approach to sign replacement. - developing a Sign Refurbishment Master Plan (SRMP). - Nick working on this with Karen and Paromita to revamp sign GIS database. City BOC Work session completed for 3/15. Preliminary work underway. prioritizing City entryway signs. Nick working with GIS to start using collector app. Art Committee input has been provided. Nick to discuss concept with FDOT. GIS/GPS collector app |
| 59 | Pine/Hibiscus | CN | 100% | 0% | Apr. 2018 | Stormwater utility conflict resolution. City crews possibly to replace broken water valve during contractor's construction period. Design is complete, project is out to bid. Bids much higher than expected, ICON to review. Nick to follow up with Tony to check status of ICON |
| 60 | Pent/Grosse Stormwater Project | EDP | 80% | 0% | Winter 2018 | Major Stormwater improvement project in the Pent St and Grosse Ave Area, 50% grant funded from the SWFWMD. public meeting was held on Thurs 11/16, about 12 attendees. 60-percent design milestone forthcoming, permit apps have been submitted.... Plan is to attempt to preserve tree on Grosse near Tarpon. Pent street property swale construction underway - will drain to proposed cypress/grosse pond. ICON and Arborist did a walk through of the area, assessing all of the trees within the ROW. Nick to coord. meeting with Water/Sewer to discuss line change out. Duke walk-through completed, to follow up with Duke for utility relocation. Utility design proposal rec'd and is being processed now. City comments sent back to ICON, City requesting manhole replacement in the areas where sewer line is to be replaced. Utility design is underway. Recommended for TRC review. Working with Duke for utility easements |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|---|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 62 | Orange Street Improvements | IDP | 0% | 0% | n/a | Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet. |
| 64 | Street Lighting - Safford Ave (Orange to Live | IDP | 0% | 0% | Unknown | Adding street lighting between Orange and Live Oak on Safford Ave. May include new lighting at fitness park along South Safford Park sidewalk. Derek to prepare concept images |
| 66 | Golf Course Emergency Pumping System - St | FS | 90% | 0% | Jan. 2018 | Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time |
| 67 | City Hall Generator | CN | 2% | 0% | Winter 2018 | City coordinating with Duke Energy program for no or low-cost backup generator installation. RRR coordinating meeting with Duke and locates on city hall property for electrical conduit, met with Duke 2/6 and 2/23. Duke working on cost estimates. Duke sent conceptual cost estimate. PAD to evaluate comparison of purchase vs lease program. Electrical system connections and shutoff equipment to be evaluated by electrician. Electrician has been contacted to set up quote and site visit. RRR to follow up with PW on repairs. Cost estimates have been received. RRR to setup meeting with Duke to review details on their lease program. Duke providing more information. met with Duke again for technical prep work, more meetings with Duke recently, expecting a quote within a few weeks of 9/4. Discussing procurement options now. ATTY reviewing contract language due 9/26 |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|--|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 68 | Sponge Docks Stormwater Analysis (Feasibility Study) | FS | 100% | 0% | Spring 2018 | Analysis of stormwater improvement options by City's Stormwater Engineering Consultant. Options include Tideflex check valves to prevent high tide street flooding, increasing stormwater pipe size and inlets, adding stormwater vault, and adding stormwater pumping systems. Costs and constructability and public access all being considered. Draft analysis received 1/12. Still under review. Cheryl to set up meeting with PW and PAD to review ICON's feasibility report. RRR to Prepare memo and BOC discussion Item |
| 71 | City Hall Clerk's office Renovation | EDP | 0% | 0% | Spring 2019 | scoping of conceptual design work estimated to begin in May. PAD to set up kickoff meeting with PW and PAD |
| 72 | TS Perf. Arts Box Office Renovation (City Hall) | IDB | 100% | 10% | Fall 2018 | updates and improvements to box office at City Hall TSPAC - Bob to setup meeting with BM and PW dir. Project planning underway, working with Bud and Diane to sketch and permit design concept. IN construction |
| 19 | Meres Crossing Apartments | CN | 100% | 10% | Late 2019 | Private Developer project - Site construction permitted and underway. |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|--|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 4 | Highland Nature Park - Fitness/Walking Trail | IDB | 25% | 5% | Summer 2018 | park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section behind restrooms possible. Irma knocked down some trees. CM asked - Gary has written up master plan guidance document. Nick has completed initial site visit. Will coordinate with Craig and Alan Wilson (new Parks Supervisor). Potential for grant for some playground equipment to be researched. Work continues, researching old documents photos, history, archives, etc. Nick met with Parks and Recreation, prepared conceptual site plan map and conceptual sign ideas. Next step is to prepare conceptual cost estimates and meet with CM. Nick met with Parks and Rec. Nick and Craig working up design and costs. Nick to examine ADA requirements. Nick to setup another meeting with CM to discuss current plan. |
| 73 | Public Works Yard Parking Lot Resurface | CN | 100% | 85% | Winter 2018 | resurface of Public Works Yard, equipment being relocated, milling to start on Monday, nearly finished. Parking lot striping to follow in 2 weeks. Asphalt complete, striping half complete, should be complete this week |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

| ACTIVE PROJECTS | | | | | | |
|------------------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|--|
| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 36 | Tarpon Ave Between Huey and US-19 | EDP | 25% | 10% | Spring 2019 | Project scope initially looked at rear Walmart entrance. Scope has expanded to look at the entire corridor between Huey and US19, based on FDOT concept drawings. American Eng and PWD and PAD met to set up design scoping meeting. ACE preparing fee estimate. ACE to put their work on hold awaiting LAP funding process via ICON engineering, Nick to research LAP certification for the City. Derek and Bob to follow up with ACE re temporary traffic delineators. LAP re-certification process underway - "no left turn" signs have been installed near western Walmart entrance. PD to meet DS and NM onsite 4/6 to review. Reflectors installed. Delineators have been installed. accidents appear to be occuring at a lower rate. Broken delinators replaced. Grant funding from State up to \$750k has been conceptually approved pending LAP recertification. Re-striping complete for crosswalks and traffic lanes. Moving forward with LAP certification process. RRR to follow up with ICON RE: TWO - to start this work. LAP Certification is underway |
| 74 | The Meadows Site Development for new lot | CN | 100% | 30% | Spring 2019 | Developer project preparing sites for new modular homes |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 33 | ROWF Duke Wells | CN | 100% | 33% | Spring 2019 | addition of 3 new wells to feed the ROWF - 60% plan set recd 10/18, City to review. Driller working on scope and fee proposal for drilling the wells. Estimated start end of November. TWO issued to Applied. Well design shared with Duke for review week of 11/20. Engineer confirmed with SWFWMD that letter mod is approved for adjusting well locations. Drilling is competed, pump testing underway, well head construction to bid by April. 90 percent design review completed, well completion reports received. 100 percent plans for wellheads expected by end of May. Additional water quality testing required by FDEP... final bid package has been received and is under review. construction planned for October 2018. Procurement to advertise for bids in August. bids due Oct 2 |
| 9 | Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd. | CN | 100% | 75% | Nov. 2018 | new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - preconstruction meeting completed, Construction schedule to be coordinated with Public Works regarding County detour during Riverside resurfacing in April. NTP was April 9th. Duke has made adjustments and moved some power lines, vacated pole to be removed. Permit rec'd. Work continues at a steady rate. Working on Grand Blvd. Discovering more apron repairs than originally anticipated, preparing change order for BOC approval on 8/7. Next phase of construction to startup soon |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

ACTIVE PROJECTS

| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
|-----------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|---|
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 23 | Westwinds/Grassy Pointe RW Dist. Project | CN | 100% | 80% | Dec. 2018 | RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, Bids have been received, BOC approved project and alternate for milling and resurfacing of impacted roadway sections. Pre-con meeting held 6/12; Notice to proceed issued for 6/25. Initial shop drawings have been received. Construction to start shortly. Contractor started locates, emails sent to residents, text system online. Most of 2-inch pipe installed, work continues on some of the larger pipes now. FAQ has been posted. First grant reimbursement requested. Finishing up back half of Clipper's Way, moving to Alt19 transmission pipe week of 9/10. HDD done in residential areas, moved to Alt19 now. |
| 20 | Spruce Street Extension | CN | 100% | 85% | Fall 2018 | street extension with water line upgrades. Work continues at steady pace. Concrete curb work continues. All SW pipe and inlets are installed. All pipe is in, pressure testing complete and passed. working on sidewalks. gravity walls done. roadway base is installed. working with contractor to clean up the work area. curbs done and driveway sections. working on new mailboxes for residents |



Project Status Summary
Project Administration Department

Last Updated
9/24/2018

| ACTIVE PROJECTS | | | | | | |
|------------------------|--|---------------------|--------------------------|--------------------------------|-----------------------------------|--|
| <i>Index ID</i> | <i>Project Name</i> | <i>Status</i> | | | | <i>Description and Notes</i> |
| | | <i>Current Task</i> | <i>Design % Complete</i> | <i>Construction % Complete</i> | <i>Est. Final Completion Date</i> | |
| 7 | Ring Ave. Parking Lot and Brick Street | CN | 100% | 99% | Summer 2018 | New parking lot and brick street replacement. Derek keeping a punchlist of final items. Bioswales have been cleaned. Working with contractors to complete final items including landscaping, irrigation, fencing, and miscellaneous repairs. Parking lot will open for weekends only while final punchlist items are resolved. As-built drawings have been rec'd and under review now. Parking lot to be fully opened by Aug 31st. City working with Engineer to evaluate supplement stormwater design options for Ring Ave. Landscaper completing final tree installation on 9/5. Final inspection walkthrough scheduled for 9/19 |
| 69 | Street Lighting - City-wide | CN | No Information | No Information | Unknown | Duke replacing street lighting citywide with LED lights |
| 70 | City Building Condition Assessment | IDP | 0% | 0% | Jan. 2019 | Review of city buildings conditions for next year's budget |

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance
 2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs
 3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development

