



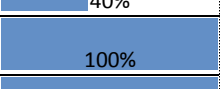
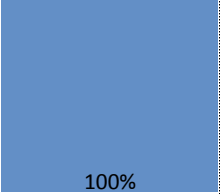


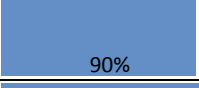
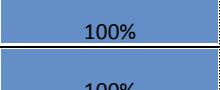
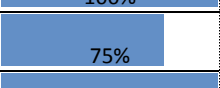
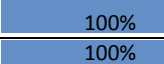
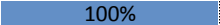




**Project Status Summary**  
Project Administration Department

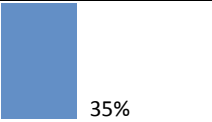


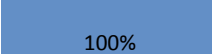

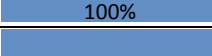
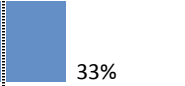
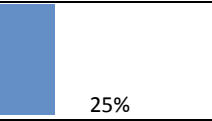

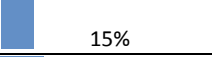
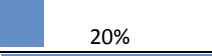
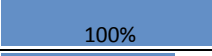

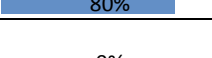
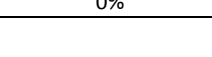
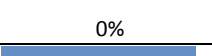
Last Updated  
10/26/2018

|          |   | ACTIVE PROJECTS |  |                         |                            |   |
|----------|---|-----------------|--|-------------------------|----------------------------|---|
| Index ID | Project Name  | Status          |  |                         |                            | Description and Notes   |
|          |   | Current Task    | Design % Complete  | Construction % Complete | Est. Final Completion Date |   |
| 1        | Anclote River Dredge  | EDP             |  35%    | 0%                      | 2020                       | US Army Corps of Engineers working on design and permitting, construction (dredging) expected to start by summer 2019   |
| 4        | Highland Nature Park - Fitness/Walking Trail  | IDB             |  30%    | 5%                      | Spring 2019                | park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section Next step is assembling materials quotes   |
| 5        | Library Renovations   | CN              |  10%    | 0%                      | Winter 2018                | Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Next step is to prepare a master plan based on available funding, which is to be determined based on roof replacement needs, roof replacement has been prioritized over this project. Renovations will follow. Possible to start with bathroom renovation (work to be completed by in-house staff). |
| 6        | Library Roof Replacement  | EDP             |  40%    | 0%                      | Fall 2018                  | Design and permitting underway for new roof   |
| 7        | Ring Ave. Parking Lot and Brick Street  | CN              |  100%   | 99%                     | Summer 2018                | New parking lot and brick street replacement. working on closeout items now   |
| 9        | Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand)<br>Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd. | CN              |  100%  | 90%                     | Nov. 2018                  | new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - final sidewalk sections going in now. Walkthrough for punchlist to be completed within coming week or two  |
| 12       | Court St. Streetscape Project   | EDP             |  1%   | 0%                      | Dec. 2018                  | Streetscape and resurfacing project, draft scope of work for design is under review   |
| 13       | Meres Blvd (Mango), Segment B (Disston to   | EDP             |  40%  | 0%                      | Dec. 2018                  | City's portion of Mango/Meres upgrades - project includes alignment changes to add bike lanes and sidewalks and significant stormwater drainage improvements  |
| 14       | Meres Blvd, Segment C (Safford to Disston)  | EDP             |  90%  | 0%                      | Late Summer 2019           | Developer's portion of Meres upgrades - currently under final design to include two turn lanes that were not included in the original design. Contractor states construction will start in january 2019   |
| 15       | Marina Dredge/Slip Reconstruction   | CN              |  100% | 0%                      | Summer 2018                | Marina dredge and improvements - design and permitting are complete, working to reallocate funding  |
| 20       | Spruce Street Extension   | CN              |  100% | 90%                     | Fall 2018                  | street extension with water line upgrades. Paving completed. striping to come, possibly open by early november  |
| 21       | Bayshore/Sunset Stormwater  | IDB             |  75%  | 0%                      | Dec. 2018                  | SW check valve to be installed. Materials have been received, city preparing for in-house installation  |
| 23       | Westwinds/Grassy Pointe RW Dist. Project  | CN              |  100% | 90%                     | Dec. 2018                  | RW distribution expansion, includes transmission line on Alt-19 and Terrace Road. Transmission lines are all in, working on connections next.   |
| 24       | Cedar St. Brick Street Design   | CN              |  100% | 0%                      | Spring 2019                | re-bricking street - project is out to bid, bids due 11/6   |



**Project Status Summary**  
Project Administration Department

Last Updated  
10/26/2018

|          |   | ACTIVE PROJECTS |  |  |                            |  |
|----------|---|-----------------|--|--|----------------------------|--|
| Index ID | Project Name  | Status          |  |  |                            | Description and Notes  |
|          |   | Current Task    | Design % Complete  | Construction % Complete  | Est. Final Completion Date |  |
| 25       | Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.) | EDP             |  35%    | 0%   | Dec. 2018                  | repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.   |
| 26       | School Safety corridor (School Zone Beacons and Signs, City-wide)   | IDB             |  40%    | 0%   | Spring 2019                | school safety corridors, signage and crosswalks. Nick to coordinate meeting with school, SRO, PW, and PAD and County   |
| 30       | Rec Center Showers/Bathrooms  | CN              |  100%   | 0%   | Spring 2019                | adding 2 shower facilities and renovating existing restrooms - project will go out to bid week of Oct 1. pre-bid Oct 19. Bids due 11/7   |
| 31       | Cultural Center Window Replacement/Renovation   | EDP             |  100%   | 0%   | Late 2019                  | similar to City Hall renovation project - Bids under evaluation  |
| 32       | City Hall Auditorium Dais   | CN              |  100%   | 0%   | Spring 2018                | replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach. Procurement looking into options for procurement method   |
| 33       | ROWF Duke Wells   | CN              |  100%   |  33% | Spring 2019                | addition of 3 new wells to feed the ROWF - Low bidder Southeast Drilling Inc. BOC approved contract 10/16. awaiting bonding paperwork and clearance to issue NTP from procurement  |
| 36       | Tarpon Ave Between Huey and US-19   | EDP             |  25%    |  10%  | Spring 2019                | Roadway safety and intersection improvements in the corridor between Huey and US19, based on FDOT concept drawings. FDOT has determined the project is eligible for up to \$750k grant funding, requiring LAP Certification. LAP Certification is underway |
| 40       | Craig Park Shade Structure  | IDP             |  15%   | 0%   | Winter 2019                | installation of new shade structure at Craig Park band shell area - Nick researching ideas from other Cities   |
| 41       | City-wide Sign Master Plan  | IDP             |  20%  | 0%   | Spring 2019                | City-wide review for repair and/or replacement of neighborhood, entryway, and other signs.   |
| 59       | Pine/Hibiscus   | CN              |  100% | 0%   | unknown                    | Stormwater utility conflict resolution. Currently on hold due to budget constraints  |
| 60       | Pent/Grosse Stormwater Project  | EDP             |  80%  | 0%   | Summer 2020                | Major Stormwater improvement project in the Pent St and Grosse Ave Area.... RRR working on utility easement BOC approval and clerk recording for Duke equipment on city property   |
| 62       | Orange Street Improvements  | IDP             | 0%   | 0%   | n/a                        | Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.  |
| 64       | Street Lighting - Safford Ave (Orange to Live   | IDP             | 0%   | 0%   | Unknown                    | Adding street lighting between Orange and Live Oak on Safford Ave. May include new lighting at fitness park along South Safford Park sidewalk. Derek to prepare concept images   |
| 66       | Golf Course Emergency Pumping System - St   | FS              |  90%  | 0%   | Jan. 2018                  | Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time   |
| 67       | City Hall Generator   | CN              |  2%   | 0%   | Winter 2018                | City coordinating with Duke Energy program for no or low-cost backup generator installation. RRR reviewed contract language, provided comments to Duke. BOC contract approval will be required   |
| 70       | City Building Condition Assessment  | IDP             |  5%   | 0%   | Jan. 2019                  | Review of city buildings conditions for next year's budget   |
| 71       | City Hall Clerk's office Renovation   | EDP             | 0%   | 0%   | Spring 2019                | scoping of conceptual design work estimated to begin in May. PAD to set up kickoff meeting with PW and PAD   |



**Project Status Summary**  
Project Administration Department

*Last Updated*  
**10/26/2018**

| <b>ACTIVE PROJECTS</b> |   |                            |                                 |                                       |  |   |
|------------------------|---|----------------------------|---------------------------------|---------------------------------------|--|---|
| <i><b>Index ID</b></i> | <i><b>Project Name</b></i>                      | <i><b>Status</b></i>       |                                 |                                       |  | <i><b>Description and Notes</b></i>   |
|                        |   | <i><b>Current Task</b></i> | <i><b>Design % Complete</b></i> | <i><b>Construction % Complete</b></i> | <i><b>Est. Final Completion Date</b></i> |   |
| 72                     | TS Perf. Arts Box Office Renovation (City Hall) | IDB                        | 100%                            | 80%                                   | Fall 2018                                | updates and improvements to box office at City Hall TSPAC - Bob to setup meeting with BM and PW dir. Project planning underway, working with Bud and Diane to sketch and permit design concept. IN construction |
| 73                     | Public Works Yard Parking Lot Resurface         | CN                         | 100%                            | 95%                                   | Winter 2018                              | resurface of Public Works Yard. Change order to increase surface area approved by BOC 10/16. parking lot striping to be completed within a week or two  |

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance  
 2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.  
 3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development