

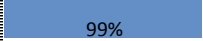




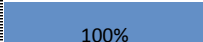
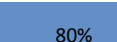


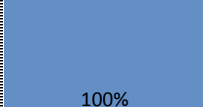

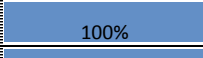
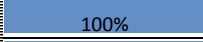
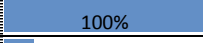


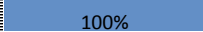




Project Status Summary
Project Administration Department

Last Updated
1/8/2019

Index ID	Project Name	Department**	ACTIVE PROJECTS				Description and Notes
			Status				
			Current Task	Design % Complete	Construction % Complete	Est. Final Completion Date	
1	Anclote River Dredge	ND	EDP	 40%	0%	Fall 2019	US Army Corps of Engineers working on design and permitting, construction (dredging) expected to start by summer 2019. Project will be split into 2 phases, with one phase starting as early as May 2019. Google "Tarpon Springs Projects" for details
2	Library Renovations	CS	CN	 50%	0%	Summer 2019	Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Next step is to prepare a master plan based on available funding, which is to be determined based on roof replacement needs, roof replacement has been prioritized over this project. Renovations will follow. Restroom renovation (work to be completed by in-house staff) to begin soon. Minor cleaning and carpet replacement completed
3	Library Roof Replacement	CS	EDP	 99%	0%	Spring 2019	Design and permitting underway for new roof - architect working on final plans. Targeting January to advertise for bids
4	Court St. Streetscape Project	PW	EDP	 1%	0%	Spring 2019	Streetscape and resurfacing project, draft scope of work for design is under review
5	Meres Blvd (Mango), Segment B (Disston to US19)	PW	EDP	 40%	0%	Spring 2019	City's portion of Mango/Meres upgrades - project includes alignment changes to add bike lanes and sidewalks and significant stormwater drainage improvements. <u>Adjusting design to increase stormwater storage</u>
6	Meres Blvd, Segment C (Safford to Disston)	NA	EDP	 90%	0%	Late Summer 2019	Developer's portion of Meres upgrades - currently under final design to include two turn lanes that were not included in the original design. Contractor states construction will start in January 2019
7	Marina Dredge/Slip Reconstruction	PW	CN	 100%	0%	Summer 2019	Marina dredge and improvements - design and permitting are complete, funding source has been identified, preparing final bid documents now. Estimating advertisement for bids in January
8	Bayshore/Sunset Stormwater	NA	IDB	 100%	 80%	Jan. 2019	SW check valve to be installed. Check valve is installed, in-house work. Surface restoration is final step
9	Cedar St. Brick Street Construction	PW	CN	 100%	1%	Spring 2019	re-bricking street with stormwater improvements. Pre-construction meeting to be scheduled Jan 15. Text Signal customer info to be set up and signs will be posted soon
10	Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	PW	EDP	 35%	0%	Postponed	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.
11	School Safety corridor (School Zone Beacons and Signs)	PW	IDB	 100%	 80%	Winter 2019	school safety corridors, signage and crosswalks. Nick to coordinate meeting with school, SRO, PW, and PAD and County. City installed sidewalk upgrades and connections, PCSB to install crosswalk, beacons, signs, etc. Final installation of signs/beacons schedule for holiday break Dec 2018
12	Rec Center Showers/Bathrooms	PS	CN	 100%	1%	Spring 2019	adding 2 shower facilities and renovating existing restrooms - Contracts are not ready yet, awaiting clearance from Procurement to proceed
13	Cultural Center Window Replacement/Renovation	CS	EDP	 100%	0%	Late 2019	similar to City Hall renovation project - contracts are ready, setting up pre-con meeting set for Jan 10th
14	City Hall Auditorium Dais	PW	CN	 100%	0%	Spring 2019	replacement and upgrade of Commission Dais - design build seems to be best approach... <u>working with GSA contractor to establish project scope</u>
15	Craig Park Shade Structure	ND	IDP	 15%	0%	Winter 2019	installation of new shade structure at Craig Park band shell area - Nick researching ideas from other Cities
16	City-wide Sign Master Plan	ND	IDP	 20%	0%	Spring 2019	City-wide review for repair and/or replacement of neighborhood, entryway, and other signs. - working on confirming allowable FDOT sign size. PAD to discuss procurement options for multiple sign types. Still waiting for FDOT's clarification regarding sign specifications, researching costs
17	Pine/Hibiscus	PW	CN	 100%	0%	unknown	Stormwater utility conflict resolution. Currently on hold due to budget constraints



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18	Pent/Grosse Stormwater Project	PW	EDP	80%	0%	Fall 2020	Major Stormwater improvement project in the Pent St and Grosse Ave Area.... RRR working on utility easement BOC approval and clerk recording for Duke equipment on city property. Project delayed one year to seek additional grant funding. Utility design is ongoing
19	Orange Street Improvements	PW	IDP	0%	0%	n/a	Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.
20	Golf Course Emergency Pumping System - Study	PS/PW	FS	90%	0%	Spring 2019	Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time
21	City Hall Generator	PW	CN	5%	0%	Spring 2019	City coordinating with Duke Energy program for no or low-cost backup generator installation. Contract complete, design work beginning Week of Jan 7
22	City Building Condition Assessment	PAD/PW	IDP	15%	0%	Jan. 2019	Review of city buildings conditions for next year's budget, working on evaluation criteria. Field reviews have begun
23	City Hall Clerk's office Renovation	PW	EDP	0%	0%	Spring 2019	scoping of conceptual design work estimated to begin in May. PAD to set up kickoff meeting with PW and PAD
24	Highland Nature Park - Fitness/Walking Trails	PW	IDB	40%	5%	Spring 2019	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section Next step is assembling materials quotes
25	Tarpon Ave Between Huey and US-19	PD	EDP	25%	10%	Spring 2019	Roadway safety and intersection improvements in the corridor between Huey and US19, based on FDOT concept drawings. FDOT has determined the project is eligible for up to \$750k grant funding, requiring LAP Certification. LAP Certification is underway
26	ROWF Duke Wells	PS	CN	100%	33%	Fall 2019	addition of 3 new wells to feed the ROWF - Low bidder Southeast Drilling Inc. contracts have been signed. Pre-con meeting held 1/3. NTP issued 1/3/19
28	Docks-Downtown Walkable Zone, Phase 2: Athens St. Side	PW	CN	100%	92%	Jan. 2019	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - final sidewalk sections going in now. Walkthrough for punchlist to be completed within coming week or two.
29	Westwinds/Grassy Pointe RW Dist. Project	PS	CN	100%	90%	Jan. 2019	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road. Transmission lines are all in, working on final service connections. Asphalt and sod restoration scheduled for week of Jan 7
30	Spruce Street Extension	PW	CN	100%	99%	Fall 2018	street extension with water line upgrades. Paving completed. Road is open, awaiting as-built drawings
31	Ring Ave. Parking Lot and Brick Street	ND	CN	100%	99%	Summer 2018	New parking lot and brick street replacement. working on closeout items now. Last item is AC repair
32	Lake Tarpon Sewer Phase 3	PS	CN	100%	100%	Summer 2018	Sewer system expansion in Lake Tarpon Sewer, 58 new homes, BOC approved, construction is complete. moving forward with signing up new customers, official mail-out will go 12/12. Open house for resident sign up is schedule for 1/31
33	Water Conservation Grant	PS	IDP	100%	n/a	43374	Grant writing for SWFWMD CFI grant for water conservation programs. Currently being evaluated by SWFWMD
34	Emergency Sea Wall Repair, Craig Park	PW	CN	100%	0%	Spring 2019	Sea wall compromised in Craig Park, engineer completed update of bid documents, design is for comprehensive repair, not simply emergency fix. Bid opening is Jan 10.
35	South Spring Blvd Sidewalk Connectors	ND	FS	5%	0%	Summer 2019	Exploring feasibility of connecting sidewalks along eastern right of way of South Spring Blvd. To be discussed at Jan 22 BOC meeting

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance
 2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.
 3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development