



**Project Status Summary**  
Project Administration Department

Last Updated  
2/1/2019

			ACTIVE PROJECTS				
Index ID	Project Name	Department**	Status				Description and Notes
			Current Task	Design % Complete	Construction % Complete	Est. Final Completion Date	
1	Anclote River Dredge	ND	EDP	60%	0%	Fall 2019	US Army Corps of Engineers working on design and permitting, construction (dredging) expected to start by summer 2019. Project will be split into 2 phases, with one phase starting as early as May 2019. Google "Tarpon Springs Projects" for details. Federal Funding as been withdrawn for the dredge temporarily and indefinitely. ACE will finish the design and permitting but will not be able to bid the job for construction. Finalizing Contributed Funds Agreement with the Corps for design and permitting completion.
2	Library Renovations	CS	CN	50%	10%	Summer 2019	Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Roof replacement has been prioritized over this project, but bathroom renovations underway by City staff. Minor cleaning and carpet replacement completed.
3	Library Roof Replacement	CS	EDP	100%	0%	Summer 2019	Design and permitting underway for new roof - final bid package received, preparing final bid package for advertisement for bids, minor specs adjustments in progress, awaiting resubmittal from architect
4	Court St. Streetscape Project	PW	EDP	1%	0%	Spring 2019	Streetscape and resurfacing project, draft scope of work for design is under review
5	Meres Blvd (Mango), Segment B (Disston to US19)	PW	EDP	40%	0%	Spring 2019	City's portion of Mango/Meres upgrades - project includes alignment changes to add bike lanes and sidewalks and significant stormwater drainage improvements. Adjusting design to increase stormwater storage. Working on easement agreements for stormwater system sharing
6	Meres Blvd, Segment C (Safford to Disston)	NA	EDP	90%	0%	Late Summer 2019	Developer's portion of Meres upgrades - currently under final design to include two turn lanes that were not included in the original design. Contractor states construction will likely start by the end of Feb 2019
7	Marina Dredge/Slip Reconstruction	PW	CN	100%	0%	Summer 2019	Marina dredge and improvements - design and permitting are complete, funding source has been identified, BOC approved 1/22, awaiting signed contracts
8	Bayshore/Sunset Stormwater	NA	IDB	100%	100%	Jan. 2019	SW check valve to be installed. Check valve is installed, in-house work. Surface restoration is final step
9	Cedar St. Brick Street Construction	PW	CN	100%	1%	Late Spring 2019	re-bricking street with stormwater improvements. Construction underway. Flyers distributed door-to-door, TXTSignal has been established.
10	Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	PW	EDP	35%	0%	Postponed	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.
11	School Safety corridor (School Zone Beacons and Signs)	PW	IDB	100%	100%	Winter 2019	school safety corridors, signage and crosswalks. Nick to coordinate meeting with school, SRO, PW, and PAD and County. City installed sidewalk upgrades and connections, PCSB to install crosswalk, beacons, signs, etc. Final installation of signs/beacons completed
12	Rec Center Showers/Bathrooms	PS	CN	100%	1%	Spring 2019	adding 2 shower facilities and renovating existing rest,rooms - Contracts received, next step is to schedule pre-con meeting
13	Cultural Center Window Replacement/Renovation	CS	EDP	100%	1%	Early 2020	similar to City Hall renovation project - construction has started (pre-submittals, etc.). TXTSignal system has been established. Likely will start with theater area first, awaiting architect's review of shop drawings



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14	City Hall Auditorium Dais	PW	CN	100%	0%	Spring 2019	replacement and upgrade of Commission Dais - design build seems to be best approach... working with GSA contractor to establish project scope
15	Craig Park Shade Structure	ND	IDP	15%	0%	Winter 2019	installation of new shade structure at Craig Park band shell area - Nick researching ideas from other Cities
16	City-wide Sign Master Plan	ND	IDP	25%	0%	Spring 2019	City-wide review for repair and/or replacement of neighborhood, entryway, and other signs. - confirmed FDOT sign specs and requirements. PAD to discuss procurement options for multiple sign types. cost quotes have been rec'd. prototype sign to be installed at golf course
17	Pine/Hibiscus	PW	CN	100%	0%	unknown	Stormwater utility conflict resolution. Currently on hold due to budget constraints
18	Pent/Grosse Stormwater Project	PW	EDP	80%	0%	Fall 2020	Major Stormwater improvement project in the Pent St and Grosse Ave Area.... RRR working on utility easement BOC approval and clerk recording for Duke equipment on city property. Project delayed one year to seek additional grant funding. Utility design is ongoing. Grant funding under review by SWFWMD
19	Orange Street Improvements	PW	IDP	0%	0%	n/a	Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.
20	Golf Course Emergency Pumping System - Study	PS/PW	FS	90%	0%	Spring 2019	Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time. City SW engineer reviewing additional options
21	City Hall Generator	PW	CN	20%	0%	Spring 2019	City coordinating with Duke Energy program for no or low-cost backup generator installation. Engineering work by Duke Energy is underway. Next step is staff review with Duke
22	City Building Condition Assessment	PAD/PW	IDP	15%	0%	Jan. 2019	Review of city buildings conditions for next year's budget, working on evaluation criteria. Field reviews have begun
23	City Hall Clerk's office Renovation	PW	EDP	0%	0%	Spring 2019	scoping design concepts discussed, will begin scoping work with an architect or potentially issue an RFQ for design services
24	Highland Nature Park - Fitness/Walking Trails	PW	IDB	40%	5%	Spring 2019	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section Next step is assembling materials quotes for CM presentation
25	Tarpon Ave Between Huey and US-19	PD	EDP	25%	10%	Spring 2019	Roadway safety and intersection improvements in the corridor between Huey and US19, based on FDOT concept drawings. FDOT has determined the project is eligible for up to \$750k grant funding, requiring LAP Certification. LAP Certification is underway. Meeting with consultant to be scheduled
26	ROWF Duke Wells	PS	CN	100%	33%	Fall 2019	addition of 3 new wells to feed the ROWF - Low bidder Southeast Drilling Inc. contracts have been signed. Pre-con meeting held 1/3. NTP issued 1/3/19. construction underway, shop drawing review underway
28	Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd.	PW	CN	100%	93%	Feb. 2019	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - final sidewalk sections going in now. Several small corrections still to be done



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29	Westwinds/Grassy Pointe RW Dist. Project	PS	CN	100%	90%	Jan. 2019	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road. Transmission lines are all in, most of the requested service relocations have been completed. Asphalt restoration complete. Some minor sidewalk restorations/repairs to be completed soon			
30	Spruce Street Extension	PW	CN	100%	99%	Fall 2018	street extension with water line upgrades. Paving completed. Road is open, awaiting as-built drawings.... Need to discuss status of as-built drawing corrections... meet with EOR, contractor has some elevation issues			
32	Lake Tarpon Sewer Phase 3	PS	CN	100%	100%	Summer 2018	Sewer system expansion in Lake Tarpon Sewer, 58 new homes, BOC approved, construction is complete. moving forward with signing up new customers, official mail-out will go 12/12. Open house for resident sign up is scheduled for 1/31			
33	Water Conservation Grant	PS	IDP	100%	n/a	Oct-18	Grant writing for SWFWMD CFI grant for water conservation programs. Currently being evaluated by SWFWMD, ranked high for probable funding			
34	Emergency Sea Wall Repair, Craig Park	PW	CN	100%	0%	Spring 2019	Sea wall compromised in Craig Park, contract approved by BOC 1/22, waiting for contract documents			
35	South Spring Blvd Pedestrian Access	ND	FS	5%	0%	Summer 2019	Exploring feasibility of connecting sidewalks along eastern right of way of South Spring Blvd. BOC did not approve design to proceed. Staff assembling list of additional options, focusing on the west side of South Spring, for review with BOC			

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance  
 2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.  
 3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development