


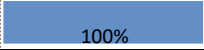
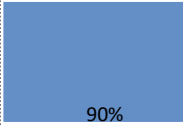
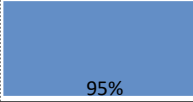
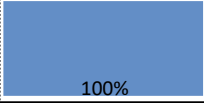







Project Status Summary
Project Administration Department


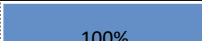
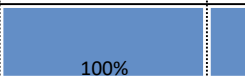
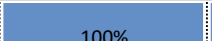

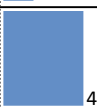

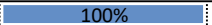
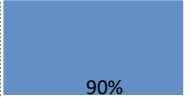



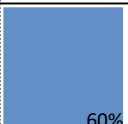
Last Updated
4/11/2019

			ACTIVE PROJECTS				Description and Notes
Index ID	Project Name	Department**	Status			Est. Final Completion Date	
			Current Task	Design % Complete	Construction % Complete		
1	Anclote River Dredge	ND	EDP	 70%	0%	Summer 2020	DELAYED - US Army Corps of Engineers working on design and permitting, construction (dredging) expected to start by summer 2019. Project will be split into 2 phases, with one phase starting as early as May 2019. Google "Tarpon Springs Projects" for details. Federal Funding as been withdrawn for the dredge temporarily and indefinitely. ACE will finish the design and permitting but will not be able to bid the job for construction. Finalizing Contributed Funds Agreement with the Corps for design and permitting completion. City and County finalizing Interlocal Agreement for funding. City Commissioners to contact representatives regarding funding
2	Library Renovations	CS	CN	 50%	 25%	Fall 2019	Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Roof replacement has been prioritized over this project, but bathroom renovations underway by City staff. Minor cleaning and carpet replacement completed. Bathroom renovation is complete. Next phase won't start until roof is completed
3	Library Roof Replacement	CS	EDP	 100%	1%	Summer 2019	Construction Bids received, low bid matches budget, bids under review for final BOC approval 4/16
4	Court St. Streetscape Project	PW	EDP	1%	0%	Fall 2019	Streetscape and resurfacing project, draft scope of work for design is under review. Design underway
5	Meres Blvd (Mango), Segment B (Disston to US19)	PW	EDP	 90%	0%	Dec 2019	City's portion of Mango/Meres upgrades - project includes alignment changes to add bike lanes and sidewalks and significant stormwater drainage improvements. Adjusting design to increase stormwater storage. Working on easement agreements for stormwater system sharing. Met with Tarpon Shores and Stonehedge.
6	Meres Blvd, Segment C (Safford to Disston)	NA	EDP	 95%	0%	Dec 2019	Developer's portion of Meres upgrades - currently under final design to include two turn lanes that were not included in the original design. Contractor working on updated ACOE permit, and meeting with FDEP at which requirement for landfill modification permit will be required
7	Marina Dredge/Slip Reconstruction	PW	CN	 100%	 10%	Late Summer 2019	Marina dredge and improvements - contractor selected, precon meeting held 3/19. Final permits in process. Demo began week of 4/1. Facebook and press release have been issued. Marina area dredge work to start after existing pilings have been removed
9	Cedar St. Brick Street Construction	PW	CN	 100%	 65%	Late Spring 2019	re-bricking street with stormwater improvements. Building permit rec'd Construction underway. Flyers distributed door-to-door, TXTSignal has been established. Water line construction complete. Brick removal finished, stormwater pipe construction complete, video inspection completed. FDOT coordination for connection still in the works. additional sidewalk work added to connect to Athens to the west and Live Oak to the north along Arfaras



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10	Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	PW	EDP	 35%	0%	POSTPONED	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.
12	Rec Center Showers/Bathrooms	PS	CN	 100%	1%	Summer 2019	adding 2 shower facilities and renovating existing restrooms - builing permit received, NTP has been issued.
13	Cultural Center Renovation	CS	CN	 100%	25%	Early 2020	construction has started. Scaffolding is up, external wood work underway. Pardon Our Dust signs and scaffolding lighting installed for show patron access. Brick, mortar, and window work underway.
14	City Hall Auditorium Dais	PW	CN	 100%	5%	Spring 2019	replacement and upgrade of Commission Dais - design build seems to be best approach... BOC approved walnut materials. Design progressing
15	Craig Park Shade Structure	ND	IDP	 15%	0%	Winter 2019	installation of new shade structure at Craig Park band shell area - Nick researching ideas from other Cities
16	City Gateway Signs	ND	IDP	 40%	0%	Spring 2019	City-wide review for repair and/or replacement of neighborhood, entryway, and other signs. - confirmed FDOT sign specs and requirements. PAD to discuss procurement options for multiple sign types. cost quotes have been rec'd. prototype sign to be installed at golf course. design underway
36	City Golf Course Monument Sign	ND	IDP	 40%	0%	Spring 2019	New monument sign for City Golf Course. Design underway
17	Pine/Hibiscus	PW	CN	 100%	0%	unknown	Stormwater utility conflict resolution. Currently on hold due to budget constraints
18	Pent/Grosse Stormwater Project	PW	EDP	 90%	0%	Dec 2020	Major Stormwater improvement project in the Pent St and Grosse Ave Area.... RRR working on utility easement BOC approval and clerk recording for Duke equipment on city property. Project delayed one year to seek additional grant funding. Utility design is ongoing. Grant funding under review by SWFWMD
19	Orange Street Improvements	PW	IDP	0%	0%	n/a	Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.
20	Golf Course Emergency Pumping System - Study	PS/PW	FS	 90%	0%	Spring 2019	Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time. City SW engineer has presented options, adding new piping, PS Dept to move forward with design
21	City Hall Generator	PW	CN	 100%	0%	Late Summer 2019	City coordinating with Duke Energy program for no or low-cost backup generator installation. Engineering work by Duke Energy is complete. Contract approved. Duke mobilizing soon, kickoff meeting held 4/9. Schedule to be sent by Duke week of 4/15
22	City Building Condition Assessment	PAD/PW	IDP	 30%	0%	Apr. 2019	Review of city buildings conditions for next year's budget, working on evaluation criteria. Field reviews have begun. Analysis underway by staff
23	City Hall Clerk's office Renovation	PW	EDP	0%	0%	Spring 2020	scoping design concepts discussed, RFQ advertised, responses due first week of May
24	Highland Nature Park - Fitness/Walking Trails	PW	IDB	 60%	5%	Summer 2019	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section Next step is assembling materials quotes for CM presentation. presented to Parks and Rec on March 11, incorporating feedback, next step - shell walking course construction, inhouse construction



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25	Tarpon Ave Between Huey and US-19	PD	EDP	25%	10%	2021	Roadway safety and intersection improvements in the corridor between Huey and US19, based on FDOT concept drawings. FDOT has determined the project is eligible for up to \$750k grant funding, requiring LAP Certification. LAP Certification is underway.
26	ROWF Duke Wells	PS	CN	100%	33%	Fall 2019	addition of 3 new wells to feed the ROWF - Low bidder Southeast Drilling Inc. contracts have been signed. Pre-con meeting held 1/3. NTP issued 1/3/19. construction underway, shop drawing review and coordination with Duke Energy underway
28	Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd.	PW	CN	100%	93%	Spring 2019	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - final field meeting with contractor last week, still some remaining items to be completed/corrected. Still waiting on revised calculations from contractor
29	Westwinds/Grassy Pointe RW Dist. Project	PS	CN	100%	90%	Feb. 2019	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road. Transmission lines are all in, most of the requested service relocations have been completed. Asphalt restoration complete. Some minor sidewalk restorations/repairs may need to be completed. AWAITING AS-BUILT RECORD DRAWINGS APPROVAL FROM ENGINEER. PROJECT NOT READY FOR CUSTOMER CONNECTIONS YET
30	Spruce Street Extension	PW	CN	100%	99%	Fall 2018	street extension with water line upgrades. Paving completed. Road is open, SWFWMD reviewing as built submittal. Final closeout documents pending. City to adjust pedestrian crosswalk and a driveway apron near Flammer Ford
31	Seabreeze Drive Sewer Project	PS	EDP	5%	0%	Fall 2020	new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood. Field surveys still ongoing
33	Water Conservation Grant	PS	IDP	100%	n/a	Ongoing	Grant writing for SWFWMD CFI grant for water conservation programs. SWFWMD ranks it high, funding likely for FY2020. Low-flow toilet rebate program. Nick to administer the program for the Public Services Dept.
34	Sea Wall Repair, Craig Park	PW	CN	100%	1%	Summer 2019	Sea wall compromised in Craig Park. Contractor has mobilized
35	South Spring Blvd Pedestrian Access	ND	FS	5%	0%	Ongoing	Exploring feasibility of connecting sidewalks along eastern right of way of South Spring Blvd. BOC did not approve design to proceed. Staff assembling list of additional options, focusing on the west side of South Spring, for review with BOC
37	Beckett Bridge Utility Relocation	PS	EDP	10%	0%	Spring 2020	Pinellas County's reconstruction of Beckett Bridge will require City utility relocation (subaqueous water and sewer pipes). King Engineering working on design. County proposing acquiring property for sidewalk to present to BOC for discussion on April 16

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance
 2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.
 3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development