

Project Status Summary

Project Administration Department

Index ID	Project Name	PAD Role ¹	PAD Lead	Department**	Status				Description and Notes	Last Update	Project Budget	Project Number
					Current Task***	Design % Complete	Construction % Complete	Est. Final Completion Date				
1	Anclote River Dredge	PM	Bob	ND	EDP		0%	Summer 2020	US Army Corps of Engineers working on design and permitting, construction (dredging) expected to start by summer 2020. ACE working to complete the design and permitting and is expecting to bid the job for construction in January 2020. Contributed Funds Agreement with the Corps is approved. Congressman Bilirakis and USACE Colonel to meet with Mayor Alahouzos for project update and site visit	8/16	Varies - City, County, State and Federal Funded	TR1706
2	Anclote River Dredge Extended Turning Basin (XTB)	PM	Bob	ND	EDP		0%	Summer 2020	City engineer working to complete design and permitting to match ACE schedule for bidding by January, intending to piggyback on ACE's contract for dredge of the extended turning basin. Design and permitting work progressing steadily and is currently on schedule. City leadership working to secure additional State funding for this project area	8/16		
3	Library Renovations	PM	Team	CS	CN		25%	Fall 2019	Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Roof replacement has been prioritized over this project, but bathroom renovations underway by City staff. Minor cleaning and carpet replacement completed. Bathroom renovation is complete. Next phase won't start until roof is completed. Grant opportunities being explored.	5/23	\$ 300,000	
4	Library Roof Replacement	FS	Jevon	CS	EDP		90%	Summer 2019	Construction of new roof underway. Roof leaks are being addressed, removing final sections of old roof, depending on weather. Heavy recent rains have slowed project work and exacerbated roof leaks. Contractor is responsive and addresses new leaks. Underlayment material is inadequate and will be augmented with additional material at no extra charge. Warranty claim pending	9/6		
5	Court St. Streetscape Project Design	PM	Bob	PW	EDP		5%	Summer 2020	Streetscape and resurfacing project. Alternatives Analysis indicates reconstruction will be best option. Full design is underway. Public Services requested replacement of aging sewer as well as potable water line. Concept plan due early Sept.	9/6	unknown	RE0072
6	Meres Blvd (Mango), Segment B (Disston to US19)	PM	Bob	PW	EDP		0%	summer 2020	City's portion of Mango/Meres upgrades - project includes alignment changes to add bike lanes and sidewalks and significant stormwater drainage improvements. Adjusting design to increase stormwater storage. Working on easement agreements for stormwater system sharing. Met with Tarpon Shores and Stonehedge. Meeting w T. Trask next week to discuss off site matters. expecting bid documents by end of Aug or early Sept	9/6	\$ 750,000	CR1706
7	Meres Blvd, Segment C (Safford to Disston)	CO	Bob	NA	EDP		0%	Dec 2019	Developer's portion of Meres upgrades - currently under final design to include two turn lanes that were not included in the original design. Contractor working on updated ACOE permit, and FDEP Permit modification was submitted week of 6/10 as required for landfill modification permit will be required; update to SWFWMD from design engineer is in process. FDEP sent RAI to design team, requesting additional information	7/10	n/a	
8	Marina Dredge/Slip Reconstruction	PM	Nick/Jevon	PW	CN		90%	Late Summer 2019	Marina dredge and improvements - Marina area dredge activities complete. Seawall cap reconstruction complete. Floating docks and boat lift being installed and adjusted. floating dock stabilization strategy agreed to add 3rd piling	9/6	\$ 614,000	
9	Cedar St. Brick Street Construction	PM	Nick	PW	CN		99%	Summer 2019	re-bricking street with stormwater improvements. Construction is complete. Working through punchlist (final repair items). Waiting on FDOT approval of sidewalk adjustment plan (near gas station). Contractor coming next week to replace final sidewalk section (FDOT-approved)	9/6	~\$600k	TR1701
10	Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.)	PM	Bob	PW	EDP		0%	DELAYED	repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included.	12/19	???	TR1709
11	Rec Center Showers/Bathrooms	PM	Jevon	PS	CN		75%	Summer 2019	adding 2 shower facilities and renovating existing restrooms - bathrooms are now complete and are being used by customers. Shower construction underway. Contractor is behind schedule, working to fast track, plumbing issues resolved. Drywall, tiling, shower items remaining	9/6	\$98,000 available	ST1709
12	Cultural Center Renovation	PM	Nick/Jevon	CS	CN		75%	Early 2020	construction has started. Scaffolding is up, external wood work underway. Pardon Our Dust signs and scaffolding lighting installed for show patron access. Brick, mortar, and window work underway. Site security and safety has been addressed to track visitors to building. Working on dome and steady progress on windows. continuing to make steady progress. Theater work prepped for demo to start soon. additional plaster work interior quote pending.	9/6	~\$600k	
13	City Hall Auditorium Dais	PM	Bob	PW	CN		15%	Fall 2019	replacement and upgrade of Commission Dais - design build seems to be best approach... BOC approved walnut materials. Design progressing, first draft of design received, comments sent back to designer. Spacewerks confirmed specifics and is preparing full size prototype module for review.	8/1	\$ 70,000	IN0217
14	Craig Park Shade Structure	PM	Nick	ND	IDP		0%	unknown	installation of new shade structure at Craig Park band shell area - Nick researching ideas from other Cities	10/26	\$ 24,500	
15	City Gateway Signs	PM	Nick	ND	IDP		0%	Fall 2020	City-wide review for repair and/or replacement of neighborhood, entryway, and other signs. - confirmed FDOT sign specs and requirements. PAD to discuss procurement options for multiple sign types. cost quotes have been rec'd. prototype sign to be installed at golf course. design underway. draft received. alt-19 location may not be feasible; working with the County to resolve original location. bid-ready documents by early to mid-August, still waiting on FDOT approval	9/6	est. \$80k	
16	City Golf Course Monument Sign	PM	Nick	ND	IDP		0%	Summer 2019	New monument sign for City Golf Course. Design, out to bid, due 9/11	8/16	est. \$80k	
17	Pine/Hibiscus	CO	N/A	PW	CN		0%	unknown	Stormwater utility conflict resolution. Currently on hold due to budget constraints, currently in FY 2020 proposed budget	8/16	unknown	

Other Notes

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18	Pent/Grosse Stormwater Project	CO	Bob/Nick	PW	EDP	90%	0%	Dec 2020	Major Stormwater improvement project in the Pent St and Grosse Ave Area. RRR working on utility easement BOC approval and clerk recording for Duke equipment on city property. Project delayed one year to seek additional grant funding. Utility design is ongoing. Grant funding under review by SWFWMD. working on easement agreements with Duke Energy.	7/10	>\$500,000	WS1728	
19	Orange Street Improvements	FS	Nick	PW	IDP	0%	0%	n/a	Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.	10/26	unknown	IN0062	
20	Golf Course Emergency Pumping System - Study	PM	Bob	PS/PW	FS	90%	0%	Spring 2020	Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time. City SW engineer has presented options, adding new piping. PS Dept to move forward with design. ICON preparing scope of work for final design and permitting, scope being adjusted. TWO afterwards.	9/6			
21	City Hall Generator	PM	Bob	PW	CN	100%	80%	Late Summer 2019	City coordinating with Duke Energy program for no or low-cost backup generator installation. Engineering work by Duke Energy is complete. Contract approved. Generator has been delivered, electrical meter switch overs final to be 9/14	9/6	unknown		
22	City Building Condition Assessment	PM	Nick	PAD/PW	IDP	60%	0%	May 2019	Review of city buildings conditions for next year's budget, working on evaluation criteria. Field reviews have begun. Analysis continuing by staff	7/10			
23	City Hall Clerk's office Renovation	PM	Bob/Tom	PW	EDP	5%	0%	Spring 2020	RFP for Architectural firm selected. Awaiting contract to be signed, kickoff meeting 9/17	9/6		RE0086	
24	Highland Nature Park - Fitness/Walking Trails	PM	Nick	PW	IDB	60%	5%	Fall 2019	park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section. Next step is assembling materials quotes for CM presentation. presented to Parks and Rec on March 11, incorporating feedback, next step - shell walking course construction, inhouse construction. field meeting held with internal staff	5/9	\$ 10,000		
25	Tarpon Ave Between Huey and US-19	PM	Bob	PD	EDP	25%	10%	2021	Roadway safety and intersection improvements in the corridor between Huey and US19, based on FDOT concept drawings. FDOT has determined the project is eligible for up to \$750k grant funding, requiring LAP Certification. LAP Certification is underway. Intent is to include PSTA regarding bus configuration and pedestrian crossings. Met with FDOT and other parties 6/5 to coordinate application timing. FDOT has approved \$750k grant funding pending City LAP Certification	8/1	n/a		
26	ROWF Duke Wells	PM	Bob/Hillary	PS	CN	100%	80%	Fall 2019	addition of 3 new wells to feed the ROWF - Low bidder Southeast Drilling Inc. contracts have been signed. Pre-con meeting held 1/3. NTP issued 1/3/19. construction underway, shop drawing review and coordination with Duke Energy underway. Pipeline fusing complete and installed. electrical work ongoing. instrumentation panels complete. pads and fencing installed. well pumps are installed, working on final conduit and programming	9/6	\$1.2M		
29	Seabreeze Drive Sewer Project	PM	Bob	PS	EDP	40%	0%	Fall 2020	new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood. Field surveys still ongoing. Public meeting to be coordinated after 30% design for public input. Lift station placement options under review now. Possible LS location has been identified	9/6			
30	Water Conservation Grant	PM	Nick	PS	IDP	100%	n/a	Ongoing	Grant writing for SWFWMD CFI grant for water conservation programs. SWFWMD ranks it high, funding likely for FY2020. Low-flow toilet rebate program. Nick to administer the program for the Public Services Dept. Working to finalize project scope with the SWFWMD. Nick looking at additional grant opportunities for line looping to reduce flushing	8/9		OT0367	
31	Sea Wall Repair, Craig Park	PM	Nick/Jevon	PW	CN	100%	90%	Summer 2019	Sea wall compromised in Craig Park. Contractor has mobilized, seawall repairs underway. Additional sidewalk work identified within budget under evaluation. City to contact contractor again regarding extra work	9/6			
34	Palm Avenue Stormwater Project	CO	Nick/Jevon	PW	EDP	100%	0%	Summer 2020	Major stormwater improvement project on Palm Avenue affecting Gulf Road. SWFWMD Grant funded (50%). Utility easement for stormwater has been executed. Bids received, awaiting bid analysis from City SW Engineer	9/6	~\$500k		
32	South Spring Blvd Pedestrian Access (EAST Sidewalk)	PM	Bob	ND	FS	20%	0%	Ongoing	Design sidewalk to connect gap of missing sidewalk between Lime and Lemon St on the east side of South Spring Blvd. met with 4 of the 8 homeowners to review initial plan	8/9			
33	Beckett Bridge Utility Relocation	PM	Bob	PS	EDP	90%	0%	Spring 2020	Pinellas County's reconstruction of Beckett Bridge will require City utility relocation (subaqueous water and sewer pipes). King Engineering working on design. County proposing acquiring property for sidewalk, BOC support this concept per 4/16 BOC meeting. current design concept relocates most of utilities out of County ROW. City has rec'd SW plans for review	9/6			
34	Pinellas County Transportation and Pedestrian Access Coordination	PM	Nick	ND	EDP	90%	0%	Ongoing	City Staff working closely with Pinellas County Traffic Engineering Dept. to provide additional and/or improved pedestrian access including sidewalk repairs/upgrades/additions, ADA compliance/ramps, crosswalks, etc.	9/6			
35	Safe Routes to School (Levis Avenue)	PM	Nick	ND	IDP	5%	0%	Ongoing	Preliminary investigation of improving safe pedestrian routes in the vicinity of Tarpon Springs Elementary, particularly along Levis Ave.	9/6			
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- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance
2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.
3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development

Archived Projects

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28	Westwinds/Grassy Pointe RW Dist. Project Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd.	PM	Nick	PS	CN	100%	100%	Construction Completed	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road. Transmission lines are all in, most of the requested service relocations have been completed. Asphalt restoration complete. Some minor sidewalk restorations/repairs may need to be completed. ... As-builts rec'd, waiting final engineering certification. Flyers/doorhangers were distributed 5/17. Customers have been connecting now... meter box relocates (driveway sleeves) being completed upon request. New reclaimed water ordinance language being drafted and will be presented to BOC for approval.	7/19	est. \$1.2M	
27		PM	Bob/Nick	PW	CN	100%	100%	Summer 2019	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - final repairs, upgrades and adjustments underway. As-builts being generated and expected to be ready in the next few weeks.	7/19	\$ 250,000	
18	South Spring Blvd, Whitcomb Bayou Shoreline Sidewalks Feasibility Study	PM	Gary	PW	FS	40%		Fall 2018	Traffic Study with Cardno - scope has been provided. CM directed staff to conduct public interest survey. Online customer survey is live, link posted on Projects web page. Many responses received. Online survey is closed. RRR to prepare survey results memo for distribution to residents. North Spring resurfacing underway, to be completed within 2 weeks approximately	3/6	n/a	
29	Pool Project	CO	Bob	ND	EDP	100%	0%	Design Complete	City paying for design and construction of pool to be located at Tarpon High School. 50-percent design complete. Project cost estimate currently exceeds budget. Working with Const. Mgmt comp and design eng. To bring costs down. Meeting scheduled for 11/1 at School Board offices to revisit costs. Costs are back in line with budget. Additional Geotech work indicates minor anomaly to be compaction grout filled prior to site work construction. costs still higher than expected, review meeting completed, project costs are still high, to be discussed with School Board. PROJECT TO BE INDEFINITELY POSTPONED DUE TO COSTS EXCEEDING BUDGET. final payment to School board pending receipt of all design documents hard copy and electronic copies	5/3	\$1.7M	
70	Tarpon Springs Aquarium	DO	Derek	BD	CO	100%	30%	Winter 2018	Relocation of Tarpon Springs Aquarium to north of Anclote River. Water line pressure test to be completed by contractor, City to witness, awaiting paperwork	3/28		
34	Easement/ROW Map for Internal Use	PM	Derek	ND	ID	50%	0%	unknown	creating an electronic map showing all City easements and Rights of Way., Derek, Tony working with Paromita to setup both stormwater ROW maps and City easement maps. Derek to set up meeting with Paromita and Nick and Bob. Nick has been assigned as GIS point of contact for the City for field data collection responsibility	4/19	\$ -	TR1704
65	740 Riverside Drive	CO	Bob	PW	CN/repair	75%	0%	Fall 2018	Issue with existing SW pipe condition being addressed by Stormwater dept. Tom F and Nick met with homeowner. Plan to address concerns being evaluated by PW and SW... project is in Public Works maintenance jurisdiction. PW has an improvement plan, has been approved	8/9		
28	Gulf Road Landscaping (North Side)	PM	Derek	ND	CN	0%	0%	Summer 2018	On Hold	7/20	n/a	TR1705
68	Sponge Docks Stormwater Analysis (Feasibility Study)	DA	Bob	PW	FS	100%	0%	Spring 2018	Analysis of stormwater improvement options by City's Stormwater Engineering Consultant. Options include Tideflex check valves to prevent high tide street flooding, increasing stormwater pipe size and inlets, adding stormwater vault, and adding stormwater pumping systems. Costs and constructability and public access all being considered. Draft analysis received 1/12. Still under review. Cheryl to set up meeting with PW and PAD to review ICON's feasibility report. RRR to Prepare memo and BOC discussion item	5/10		
64	Street Lighting - Safford Ave (Orange to Live Oak)	PM	Derek	PW	IDP	0%	0%	Unknown	Adding street lighting between Orange and Live Oak on Safford Ave. May include new lighting at fitness park along South Safford Park sidewalk. Derek to prepare concept images	9/13		IMP006
72	Street Lighting - City-wide	None	None	PD/PW	CN	No Information	No Information	Unknown	Duke replacing street lighting citywide with LED lights	5/17		
73	Public Works Yard Parking Lot Resurface	CO	Nick	PW	CN	100%	100%	Winter 2018	resurface of Public Works Yard. Change order to increase surface area approved by BOC 10/16. parking lot striping punchlist items remaining	11/30		CR1802
22	Riverside/Hillside-Dr-SW-project	GO	Derek	PW	CN	100%	100%	complete	stormwater-project-contractor-will-relocate-a-RW-line-to-accommodate-this-project-and-will-add-2-city-valves-to-enable-pressure-testing-of-the-new-line-NFP-Get-2-no-project-action-yet-contractor-to-mobilize-11/6-MGT-on-11/1-Project-is-complete-received-closeout-documents	1/2	\$ 50,680	
27	Ring/Pine-City-Hall-Parking-lot	PM	Derek	PW	IDB	100%	100%	Summer 2018	New-City-Hall-Parking-lot-driveway-springs-complete-Building-Department-has-comments-regarding-permits-Derek-sent-comments-back-awaiting-final-permit-from-BD-Derek-to-look-into-landscaping-working-with-Paul-Hopkins-Progress-continues-trash-can-added-to-site-final-landscaping-and-parking-curbs-still-planned-Derek-resolved-funding-from-PW-Curbs-and-landscaping-still-pending	4/26	est. \$10k	
29	GIS-Water-Distribution	PM	Bob	PS/IT	IDB	100%	100%	complete	Water-pipe-GIS-on-ARC-GIS-for-Server	9/27	\$ 238,765	
35	Seabreeze-Drive-Sewer-Project-Analysis	PM	Bob	PS	FS	100%	100%	complete	Evaluation-of-sewering-alternatives-for-seabreeze-drive-feasibility-study-draft-has-been-received-City-staff-meet-11/2-staff-recommends-standard-gravity-system-NEXT-STEP-IS-DESIGN-AND-PERMITTING	11/7	\$ 250,000	
37	Burger-King/Office-Depot-Site-work-oversight	GO	Derek	BD	GO	100%	100%	complete	Derek-to-assist-Building-with-const-oversight-project-has-re-started-site-work-complete-demo-complete-Feb-1-to-be-completed	2/7	n/a	
38	McDonalds-renovations	GO	Derek	BD	GO	100%	100%	complete	complete	10/4	n/a	
39	Seawall-R&R-Spring-Bayou	PM	Gary/Derek	PW	EDP	100%	100%	complete	repair-and-replacement-of-seawall-segments-along-Spring-Bayou-bid-set-has-been-rec'd-by-City-bid-ready-will-advertise-for-bid-after-emer-holiday	11/15	\$ 225,000	
42	Tarpon-Professional-Center-Dialysis-Center	CO	Derek	BD	CN	100%	100%	Spring 2018	Derek-providing-site-inspection-services-Landscaping-underway	4/12		
43	City-Hall-auditorium-blinds	PM	Gary	ND	Complete	100%	100%	complete	still-a-few-warranty-issues-pending-minor-Currently-working-ok	6/21		
44	Pipeline Transfer from Duke	PM	Bob	PS	EDP	100%	100%	complete	possible-transfer-of-existing-14-inch-steel-pipe-from-Duke-to-City-for-potential-raw-water-supply-use-TT-evaluating-taking-US19-section-only-RRR-to-follow-up-with-TT-COST-PROHIBITIVE-DECLINE-TO-ACCEPT-PIPELINE-RRR-sent-email-to-Duke	8/2	n/a	

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45	Meritage-repayment	PM	Bob	ND	Complete	100%	100%	complete	reimbursement for developer installed lift station, slip lining, water line, and PW line, invoice requested from Meritage; still not received. PD 6/28/2017	6/21	\$ 376,686	
46	Pinellas Ave Water Line	PM	Bob	PS	Complete	100%	100%	complete	new 16-inch PW transmission line on Alt-19	5/24	n/a	
47	Fire Station 71	CO	Derek	FD	Complete	100%	100%	complete	warranty issues to be handled	5/24	n/a	SU1702
48	City Hall Windows and Doors	PM	Gary	ND	Complete	100%	100%	complete	complete	5/24	n/a	SU1702
49	City Hall Landscaping	PM	Gary	ND	Complete	100%	100%	complete	drainage improvements to precede final landscaping	6/21	n/a	
50	Elfer's Spur Pinellas Trail	CO	Gary	PW	Complete	100%	100%	complete	Pinellas Trail Repairs north of five oak; County crews completing the work with City Assistance; county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb - now has been fixed	6/21	n/a	
51	Sunset Beach Phase 1	PM	Gary	PW	Complete	100%	100%	complete	boat ramp dredge	5/24	n/a	
52	Safford Park Stage and Shade and Lawn	PM	Gary	PW	IDB	100%	100%	complete	upgrades and improvements at N. Safford Park - footers are installed - shade has been reced - installed by late July by City staff. Shade is up, crushed shell to be installed.	8/23	\$ 24,500	TR1710
53	Alt-19 Improvements	DO	Gary/Derek	ND	EDP	100%	100%	unknown	FDOT traffic cameras. No message boards in Tarpon. No need to monitor this work. Project to be removed from this list	7/20	n/a	
54	Gulf Road Landscaping (South Side)	PM	Gary	ND	complete	100%	100%	complete	stakes on site, to be investigated by Derek - underway mostly complete	7/12	\$24k	
55	Wendys construction site work oversight	CO	Derek	BD	complete	100%	100%	complete	Derek to assist Building with const. oversight	8/30	n/a	WS1703
56	RW Tank and PS at Golf Course	PM	Bob	PS	Complete	100%	100%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement - approved by SWFWMD, waiting for final payment - warranty item for a broken pump.	9/19	\$4.4M	
57	Richard Ervin Park	PM	Gary	PW	complete	100%	100%	complete	park upgrades; PW to install remote access gate - electric now available onsite, waiting to program gate system	8/30	\$ 17,000	TR1710
58	US-19 Improvements	DO	Derek	ND	CN	100%	100%	Spring 2018	repave and lighting from railroad bridge to Pasco County Line. Continuing to provide info to FDOT as needed - Temporary detour of Pinellas Trail crossings expected - Repave started this week, new light poles in the works	5/3	n/a	
61	Green House Slab - Grow Group	CO	Bob	PW	IDP	100%	100%	complete	Greenhouse for Gro Group Garden - Concrete slab foundation being constructed in-house. Slab is complete. Derek to follow up with Karen regarding funding for concrete and materials. Greenhouse construction is complete	3/28	unknown	
63	Hurricane Irma Insurance Coordination	PM	Derek	ND	IDP	100%	N/A	Ongoing	Coordination with insurance adjuster for multi-departmental claims related to Hurricane Irma	12/6	n/a	
2	Community Gardens, Ring Ave.	PM	Derek	ND	IDB	100%	100%	complete	City supported community garden project. When beds are installed, City will install irrigation piping - Gary told Comm Garden Group contact that City will install irrigation when planter boxes have been placed to avoid conflict. Karen will be point person on this project, Derek and Tom to provide technical support - City involvement for setup is now minimal	3/28	\$ 10,000	
3	Sunset Beach Phase 2	PM	Derek/Gary	PW	FS	100%	100%	Spring 2018	Engineer recommends no additional work to prevent sedimentation at the boat ramp due to tidal flow; any work would be undermined in relatively short term. Long term solution is to relocate boat ramp to North side of the beach to prevent erosion issues. More economical for now to conduct periodic maintenance dredge of existing boat ramp than to install additional protection measures.	11/15	n/a	
8	Docks-Downtown Walkable Zone, Phase 1 - Athens St-Sidewalks and Curbs (Cross to Mill)	PM	Derek	PW	CN	100%	100%	complete	new walkable zones - add and repair sidewalks, repair curbs - replaced 3 water meters and some water lines have been replaced. CONTRACTOR COMPLETE, in-house electrical for 4 decorative street lights being added - Work order is in, in-house work continues for lighting	2/7	\$ 67,000	
16	Marina Docks	PM	Derek	PW	GN	100%	100%	complete	interior remodel of both bathrooms and added shower room for slip renter use - Project is complete	1/16	\$ 175,000	
27	TS Perf. Arts Box Office Renovation (City Hall)	PM	Bob	PW	IDB	100%	100%	Winter 2018	updates and improvements to box office at City Hall TSPAC. Construction nearly complete	12/21		
31	Ring Ave. Parking Lot and Brick Street	PM	Nick	ND	CN	100%	100%	Summer 2018	New parking lot and brick street replacement. Final closeout items completed.	1/18	\$ 892,124	
8	Bayshore/Sunset Stormwater	DO	Bob	NA	IDB	100%	100%	Jan. 2019	SW check valve to be installed. Check valve is installed, in-house work. Surface restoration is final step	12/21	est. \$50k	
32	Lake Tarpon Sewer Phase 3	PM	Derek	PS	CN	100%	100%	Summer 2018	Sewer system expansion in Lake Tarpon Sewer, 58 new homes, BOC approved, construction is complete. moving forward with signing up new customers, official mail-out will go 12/12. Open house for resident sign up is scheduled for 1/31	12/7	\$ 957,000	
11	School Safety corridor (School Zone Beacons and Signs)	PM	Nick	PW	IDB	100%	100%	Winter 2019	school safety corridors, signage and crosswalks. Nick to coordinate meeting with school, SRO, PW, and PAD and County. City installed sidewalk upgrades and connections, PCSB to install crosswalk, beacons, signs, etc. Final installation of signs/beacons completed	1/18	grant funded	TR1705
30	Spruce Street Extension	PM	Nick	PW	CN	100%	100%	Fall 2018	street extension with water line upgrades. Paving completed. Road is open, SWFWMD reviewing as built submittal. Final closeout documents pending. City to adjust pedestrian crosswalk and a driveway apron near Flammer Ford	4/18	est. \$800k	

Other Notes