



**Project Status Summary**  
Project Administration Department

*Last Updated*  
*2/28/2020*

**High-Interest Projects**

| Index ID | Project Name  | Status            |                         |                            | Description and Notes   |
|----------|---|-------------------|-------------------------|----------------------------|---|
|          |   | Design % Complete | Construction % Complete | Est. Final Completion Date |   |
| 1        | Anclote River Dredge                                | 80%               | 0%                      | Dec. 2020                  | US Army Corps of Engineers working on design and permitting, construction (dredging) expected to start by summer 2020. ACE working to complete the design and permitting and is expecting to bid the job for construction in March 2020. Contributed Funds Agreement with the Corps is under review. FDEP permit process underway.  |
| 2        | Anclote River Dredge Extended Turning Basin (XTB)   | 80%               | 0%                      | Dec. 2020                  | City engineer working to complete design and permitting to match ACE schedule for bidding by March, intending to piggyback on ACE's contract for dredge of the extended turning basin. Design and permitting work progressing steadily and is currently on schedule. City leadership working to secure additional State funding for this project area. seeking public input on XTB need from marine industries. State funding application submitted through Rep. Sprowls' office and Sen. Latavala and Sen. Ed Hooper |
| 3        | Dodecanese Stormwater Check Valves                  | 100%              | 90%                     | Mar. 2020                  | installation of in-line stormwater backflow check valves to reduce tidal backflow into stormwater system and reduce street flooding. Three locations, valves are installed. One valve needs adjustment to work properly, meeting with contractor week of 3/2 to coordinate  |
| 4        | Library Roof Replacement                            | 100%              | 97%                     | Mar. 2020                  | Construction of new roof underway. Underlayment material was inadequate and has been augmented with additional material (second layer) at no extra charge. Painting finished, windows still need to be re-sealed. Ridge cap installation complete. Gutters and flashing nearly complete.  |
| 5        | Court St. Streetscape Project                       | 100%              | 0%                      | Winter 2020                | Streetscape and resurfacing project. Alternatives Analysis indicates reconstruction will be best option. Full design is underway. Public Services requested replacement of aging sewer as well as potable water line. Concept plan approved by BOC on 12/10. Project out for bid now  |
| 6        | Meres Blvd (Mango), Segment B (Disston to US19)     | 99%               | 0%                      | Dec. 2020                  | City's portion of Mango/Meres upgrades - project includes alignment changes to add bike lanes and sidewalks and significant stormwater drainage improvements. Adjusting design to increase stormwater storage. 90% Plans received and under review. Project Cost estimate exceeds budget. Looking at breaking the project into phases. City to widen eastern section in-house   |
| 7        | Meres Blvd, Segment C (Safford to Disston)          | 100%              | 25%                     | Fall 2020                  | Developer's portion of Meres upgrades - Project construction paused on east side due to shallow ground openings. Geotech report indicates settlement of debris, FDEP has been notified. Project expected to recommence with FDEP approval   |
| 8        | South Spring Blvd Pedestrian Access (EAST Sidewalk) | 95%               | 0%                      | Summer 2020                | Design sidewalk to connect gap of missing sidewalk between Lime and Lemon St on the east side of South Spring Blvd. met with most of homeowners to review initial plan. Additional survey work was required. Final plan revisions have been mailed to residents/tenants. BOC Approved moving forward to construction phase at 1/14 BOC meeting. awaiting final drawings then project is bid-ready   |
| 9        | Cultural Center Renovation                          | 100%              | 90%                     | Mar. 2020                  | Cultural Center Renovation. continuing to make steady progress. additional plaster work upstairs complete. All windows, dome, exterior wood restoration complete. Roof, capitals, doors, railings, and gutters remaining. Two additional porticos to be added to the project... Porticos approval by HPB January 13 (building permit pending). Change order approved  |

**Other Important Projects**

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|----------|---|-------------------|-------------------------|----------------------------|---|
|          |   | Design % Complete | Construction % Complete | Est. Final Completion Date |   |
| 10       | City Hall Auditorium Dais                             | 100%              | 20%                     | Spring 2020                | replacement and upgrade of Commission Dais - BOC approved walnut materials. approval of construction contract received from BOC on 11/12. will include podium. Fabrication underway   |
| 11       | City Gateway Signs                                    | 80%               | 0%                      | Summer 2020                | City-wide review for repair and/or replacement of neighborhood, entryway, and other signs. - confirmed FDOT sign specs and requirements. FDOT coordination ongoing. . BOC approved final design concept on 12/10, final plan set engineering underway, BOC resolution approved at 2/25 Reg. Session meeting.  |
| 12       | City Golf Course Monument Sign                        | 100%              | 5%                      | Spring 2020                | New monument sign for City Golf Course. building permits rec'd, construction has started, base footer poured, sign graphics in progress   |
| 13       | Pent/Grosse Stormwater Project                        | 90%               | 0%                      | Dec 2020                   | Major Stormwater improvement project in the Pent St and Grosse Ave Area.... Public meeting held at City Hall on 11/19.  |
| 14       | Orange Street Improvements                            | 0%                | 0%                      | n/a                        | Improvements on Orange Street, including re-bricking. Project concept in early development, not active project yet.   |
| 15       | Golf Course Emergency Pumping System - Design and Con | 30%               | 0%                      | Summer 2020                | Exploring technical solutions for emergency pumping of the golf course to improve post-storm recovery time. City SW engineer has presented options, adding new piping, PS Dept to move forward with design. TWO complete, project design underway, 30% design received and under review.  |
| 16       | City Building Condition Assessment                    | 60%               | 0%                      | 2020                       | Review of city buildings conditions for next year's budget, working on evaluation criteria. Field reviews have begun. Analysis continuing by staff. Nick to schedule time with Architect for site visits. Ashley organizing data  |
| 17       | City Hall Clerk's office Renovation                   | 15%               | 0%                      | Spring 2022                | Initial field assessment and alternatives analysis completed - Option to build new office approved by BOC Feb 25 2020, scope negotiation underway   |
| 18       | Highland Nature Park - Fitness/Walking Trails         | 60%               | 5%                      | Spring 2020                | park upgrades - pathways under construction (internal), trail 99% complete, walkable. New trees to be planted for screening. Proposed dog park section Next step is assembling materials quotes for CM presentation. presented to Parks and Rec on March 11, incorporating feedback, next step - shell walking course construction, inhouse construction. field meeting held with internal staff  |
| 19       | Tarpon Ave Between Huey and US-19                     | 25%               | 10%                     | 2022                       | Roadway safety and intersection improvements in the corridor between Huey and US19, based on FDOT concept drawings. FDOT has determined the project is eligible for up to \$750k grant funding, requiring LAP Certification. LAP Certification is underway. Intent is to include PSTA regarding bus configuration and pedestrian crossings. Met with FDOT and other parties 6/5 to coordinate application timing. FDOT has approved \$750k grant funding pending City LAP Certification. design work underway |
| 20       | ROWF Duke Wells                                       | 100%              | 99%                     | Substantially complete     | Addition of 3 new wells to feed the ROWF - Low bidder Southeast Drilling Inc. nearly complete. working on final programming. FDEP system clearance received, startup and testing completed. A few punch list items remain, but wells are now producing water supply to ROWF. Small change order (\$5,000) approved.   |
| 21       | Seabreeze Drive Sewer Project                         | 45%               | 0%                      | Summer 2021                | new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood. Public meeting was held after 30% design for public input. Lift station placement options under review now. Possible LS location has been identified. Public meeting Nov 7 at Pointe Alexis, 21 residents attended. estimated construction start early Summer 2020, complete by Summer 2021  |
| 22       | Water Conservation Grant                              | 100%              | n/a                     | Ongoing                    | Grant writing for SWFWMD CFI grant for water conservation programs. SWFWMD ranks it high, funding likely for FY2020. Low-flow toilet rebate program. Nick to administer the program for the Public Services Dept. Working to finalize project scope with the SWFWMD. applied for grant for second year of program. BOC contract approved Dec 10. Press release sent. Project has been initiated and is now available to the public.   |
| 23       | Palm Avenue Stormwater Project                        | 100%              | 0%                      | Dec 2020                   | Major stormwater improvement project on Palm Avenue affecting Gulf Road. SWFWMD Grant funded (50%). BOC approved contract on 2/25   |

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| 24       | Beckett Bridge Utility Relocation   | <div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 50%   | 0%  | Spring 2020                | Pinellas County's reconstruction of Beckett Bridge will require City utility relocation (subaqueous water and sewer pipes). King Engineering working on design. County proposing acquiring property for sidewalk, BOC support this concept per 4/16 BOC meeting. current design concept relocates most of utilities out of County ROW. City has rec'd SW plans for review, County called meeting to discuss approach to east side stormwater upgrades. Bridge project delayed due to land acquisition for south side of Riverside. Easement agreements will be required for relocation of utilities north of bridge ROW |
| 25       | Safe Routes to School (Levis Avenue)  | <div style="width: 5%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 5%     | 0%  | Ongoing                    | Preliminary investigation of improving safe pedestrian routes in the vicinity of Tarpon Springs Elementary, particularly along Levis Ave. Nick attended FDOT workshop on Safe Routes week of 11/12  |
| 26       | General Sidewalk construction work  | <div style="width: 100%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 100% | <div style="width: 80%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 80% | ongoing                    | construction of sidewalks city-wide. Project work to kick off early January in multiple locations   |
| 27       | Anclote Road (Pinellas County Project)  | 0%  | 0%  | ongoing                    | County project for upgrades of Anclote Road for safety and stormwater upgrades. Bob to participate on County selection committee (RFQ for professional services)  |
| 28       | Library Renovations   | <div style="width: 50%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 50%   | <div style="width: 25%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 25% | Summer 2020                | Upgrades and renovations to the Library. Preliminary design is complete with cost estimates for each phase. Roof replacement has been prioritized over this project, but bathroom renovations underway by City staff. Minor cleaning and carpet replacement completed. Bathroom renovation is complete. Next phase won't start until roof is completed. Grant opportunities being explored.   |
| 29       | Cedar St. Brick Street Construction   | <div style="width: 100%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 100% | <div style="width: 99%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 99% | Substantially complete     | re-bricking street with stormwater improvements. Construction is complete. Working through punchlist (final repair items). Waiting on FDOT approval of sidewalk adjustment plan (near gas station). Contractor completed upgrade to final sidewalk section (FDOT-approved). minor puddling to be addressed, contractor to make repairs, adding one additional storm drain   |
| 30       | Lemon and Shaddock Street repair DESIGN (Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.) | <div style="width: 35%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 35%   | 0%  | Dec 2020                   | repaving and/or rebricking along with drainage improvements - Lemon St. profile completed, sidewalks underway, drainage design underway. Utility design is included. City to evaluate sanitary sewer condition (TV truck)   |
| 31       | Cycadia Cemetery Expansion Construction   | <div style="width: 100%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 100% | <div style="width: 8%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 8%   | Summer 2020                | cemetery expansion project construction. Preliminary site clearing and survey work has started. Few more trees added to the "save" inventory  |
|          |   |   |   |                            |   |
|          |   |   |   |                            |   |