

Project Status Summary

Project Administration Department

Updated July 7, 2017

	<i>Project Name</i>	<i>Status</i>		<i>Description and Notes</i>	<i>Project Budget</i>
		<i>Current Task¹</i>	<i>Task % Complete</i>		
1	Anclote River Dredge	EDP	5%	ACE has begun preliminary engineering work (geotech) using their own funds awaiting US Congressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease, Dredge funding budget process initiating.	n/a
2	Community Gardens, Ring Ave.	IDB	75%	design and construction underway, fence coming, quote rec'd, \$5700 approx, 7/16 install date for new fences	\$ 10,000
3	Sunset Beach Phase 2	SD	50%	Additional Stabilization required - new TWO pending to be discussed with Cardno	n/a
4	Richard Ervin Park	CN	80%	park upgrades, PW to install remote access gate - electric now available onsite	\$ 17,000
5	Highland Nature Park	IDB	15%	park upgrades - pathways under construction (internal)	\$ 10,000
6	Library Renovations	FS	10%	upgrades and renovations- conceptual design will be next step ~6wks to complete	n/a
7	Ring Ave. Parking Lot	CN	0%	New parking lot - out to bid - pre bid meeting pending	\$ 500,000
8	Docks-Downtown Walkable Zone, Phase 1: Athens St. Sidewalks and Curbs (Cross to Mill)	CN	0%	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - waiting for signed contract to start - expected to be finished before fall season	\$ 67,000
9	Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand)	SD	50%	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - will use savings from Cross to Mill	\$ 117,200
10	Docks-Downtown Walkable Zone, Phase 3: Hope St. Sidewalks and Curbs (Dodecanese to Grand)	SD	50%	add and repair sidewalks, repair curbs, no asphalt paving -	\$ 175,800
11	Court St. Parking	IDB	90%	upgrades for parking spot designations - internal meeting with PW pending... still pending - need to set up meeting with PW and PAD	\$ 40,000
12	Meres Blvd, Segment B (Disston to US19)	SD	100%	City's portion of Mango/Meres upgrades - EOR authorization limit reached, issuing TWO/PO to ACE - Phase I Env. Underway	\$ 750,000
13	Meres Blvd, Segment C (Safford to Disston)	EDP	90%	Developer's portion of Meres upgrades	n/a
14	Marina Dredge	EDP	75%	Marina dredge and improvements - permitting underway	n/a
15	Marina Docks	CN	0%	out to bid for piling jackets and deck board replacements - check with Joe R.	\$ 65,000
16	Lake Tarpon Sewer Phase 3	CN	0%	Sewer system expansion in Lake Tarpon Sewer, BOC approved. Procurement to get contracts signed, ready to start construction	\$ 1,194,735
17	South Spring Blvd, Whitcomb Bayou Shoreline Sidewalks Feasibility Study	EDP	80%	evaluation of pedestrian transportation alternatives - Engineer estimates ~\$2M. - need to evaluate other alternatives. 7/6 meeting with Cardno to review study	n/a

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18	Meres Crossing Apartments	EDP	30%	Developer project - RRR meeting with Anthony and Developer 6/21	n/a
19	RW Tank and PS at Golf Course	Complete	99%	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement	\$4.4M
20	Spruce Street Extension	EDP	90%	street extension with water line upgrades, waiting for bid docs from Cardno - should be able to bid by mid July	n/a
21	Bayshore Heights Development	IDB	50%	SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning	n/a
22	Westwinds/Grassy Pointe RW Dist. Project	EDP	40%	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, reviewed alignment drawings - walked routes, King revising drawings, to be shared on City Website when complete. - possible split micropave costs pw/ps	n/a
23	Ring Ave Brick Streets	EDP	100%	re-bricking streets - out to bid	\$ 362,504
24	Cedar St. Brick Street	EDP	40%	re-bricking streets	\$ 53,115
25	Lemon and Shaddock St. Brick Street	EDP	25%	re-bricking streets	
26	Levis Safety corridor	IDB	20%	school safety corridors, new or updated sidewalks, tree trimming etc. - gary recommends pushing this one, should be done this summer before school starts in the fall. Cheryl to put in work requests. - pending	n/a
27	Ring/Pine City Hall Parking lot	IDB	50%	New City Hall Parking lot, recent property purchase, purchase complete, cost estimates pending for construction, fencing \$2300. install date 7/19 for fencing	n/a
28	Gulf Road Landscaping	CN	10%	stakes on site, to be investigated by Derek - underway	n/a
29	Pool Project	EDP	20%	City paying for design and construction of pool to be located at Tarpon High School. Project seems to be back on track - recd amendment draft from School, to be reviewed	n/a
30	Alt-19 improvements	EDP	15%	FDOT electronic message board upgrades, cameras, and lighting. Need to follow up on getting plan set. Sent us a link, but unable to get a complete set - Derek to print, Gary to review with Mark - plans received, Gary marking them up.	n/a
31	GIS Water Distribution	IDB	25%	updating potable water GIS database and Water Gems hydraulic model, city has model files now	\$ 238,765
32	Rec Center Showers/Bathrooms	CN	5%	adding 2 shower facilities and renovating existing restrooms - working on bid docs - cheryl helping Derek, Rhonda coordinating with Derek	n/a
33	Cultural Center Window Replacement/Renovation	EDP	40%	similar to City Hall renovation project - might be on hold, check with Tom	n/a

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34	City Hall Auditorium Dais	EDB	90%	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, Cardno ok'd the approach, early July to get final plans from Cardno	n/a
35	ROWF Duke Wells	SD	90%	addition of 3 new wells to feed the ROWF - city sent scope comments back to TT - TT to design	n/a
36	Pipeline Transfer from Duke	EDP	50%	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only.	n/a
37	Code Enforcement - Naviline Coordination	IDB	20%	Derek working with Gassen and IT to set up Naviline to centrally track all customer issues Derek will work with Gassen	n/a
38	Seabreeze Drive Sewer Project - Engineering	SD	0%	Evaluation of sewerage alternatives for seabreeze drive -Bob to talk with King	\$ 250,000
39	Wendys construction site work oversight	CO	20%	Derek to assist Building with const. oversight	n/a
40	Burger King/Office Depot Site work oversight	CO	20%	Derek to assist Building with const. oversight	n/a
41	McDonalds renovations	CO	10%	Derek to assist Building with const. oversight	n/a
42	Cypress Trails oversight	CO	50%	Derek to assist Building with const. oversight	n/a
43	City Hall auditorium blinds	Complete	100%	still a few warranty issues pending, minor. Currently working ok	n/a
44	Meritage repayment	Complete	100%	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
45	Pinellas Ave Water Line	Complete	100%	new 16-inch PW transmission line on Alt 19	n/a
46	Fire Station 71	Complete	100%		n/a
47	City Hall Windows and Doors	Complete	100%		n/a
48	City Hall Landscaping	Complete	100%	drainage improvements to precede final landscaping	n/a
49	Elfer's Spur Pinellas Trail	Complete	100%	Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	n/a
50	Sunset Beach Phase 1	Complete	100%	boat ramp dredge	n/a

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development