



**Project Status Summary**  
Project Administration Department

Last Updated 7/12/2017

	Project Name	Status			Description and Notes	Project Budget
		Current Task <sup>1</sup>	Task % Complete	Est. Final Completion Date		
1	Anclote River Dredge	EDP	5%	2020	ACE has begun preliminary engineering work (geotech) using their own funds awaiting USCongressional approval of funding agreement between ACE and City, City to reimburse ACE up to \$300k using County contribution. City seeking State funding for spoils site lease, Dredge funding budget process initiating.	n/a
2	Community Gardens, Ring Ave.	IDB	75%	Sept. 2017	design and construction underway, fence coming, quote rec'd, \$5700 approx, 7/16 install date for new fences,, Parks to install irrigation piping, irrigation meter	\$ 10,000
3	Sunset Beach Phase 2	SD	50%	Spring 2018	Additional Stabilization required - new TWO pending to be discussed with Cardno - meeting with Rick Bowers?	n/a
4	Richard Ervin Park	CN	90%	Aug. 2017	park upgrades, PW to install remote access gate - electric now available onsite, waiting to connect fence electric	\$ 17,000
5	Highland Nature Park	IDB	25%	Spring 2018	park upgrades - pathways under construction (internal)	\$ 10,000
6	Library Renovations	FS	10%	Fall 2018	upgrades and renovations- conceptual design will be next step ~6wks to complete	\$ 300,000
7	Ring Ave. Parking Lot	CN	0%	Spring 2018	New parking lot - construction to start Aug 2017	\$500,000 (combined)
9	Docks-Downtown Walkable Zone, Phase 1: Athens St.	CN	0%	Oct. 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - waiting for signed contract to start - expected to be finished before fall season	\$ 67,000
10	Docks-Downtown Walkable Zone, Phase 2: Athens St.	SD	50%	Fall 2017	new walkable zones - add and repair sidewalks, repair curbs, no asphalt paving - will use savings from Cross to Mill	\$ 117,200
11	Docks-Downtown Walkable Zone, Phase 3:Hope St. Sid	SD	50%	Spring 2018	add and repair sidewalks, repair curbs, no asphalt paving -	\$ 175,800
12	Court St. Parking	IDB	90%	Winter 2017	upgrades for parking spot designations - internal meeting with PW pending... still pending - understaffed at the moment	\$ 40,000
13	Meres Blvd, Segment B (Disston to US19)	EDP	5%	Dec. 2018	City's portion of Mango/Meres upgrades - Phase I Env. Underway - Design underway	\$ 750,000
14	Meres Blvd, Segment C (Safford to Disston)	EDP	90%	Fall 2018	Developer's portion of Meres upgrades - meeting with developer 7/13	n/a
15	Marina Dredge	EDP	75%	Summer 2018	Marina dredge and improvements - permitting underway	????
16	Marina Docks	CN	0%	Spring 2018	out to bid for piling jackets and deck board replacements - Gary to meet with Joe R.	\$ 65,000
17	LakeTarpon Sewer Phase 3	CN	0%	Spring 2018	Sewer system expansion in Lake Tarpon Sewer, BOC approved. , ready to start construction - Derek to work with contractor for water line change order	\$ 1,194,735
18	South Spring Blvd, Whitcomb Bayou Shoreline Sidewa	FS	30%	Fall 2018	evaluation of pedestrian transportation alternatives - traffic circulation study, will include public input,	n/a
19	Meres Crossing Apartments	EDP	30%	unknown	Developer project - RRR working with Building to issue Site Development permit	n/a
20	RW Tank and PS at Golf Course	Complete	99%	complete	new tank and pump station at golf course for reclaimed water - Preparing closeout docs and final SWFWMD billing - closeout docs submitted for final reimbursement	\$4.4M
21	Spruce Street Extension	EDP	90%	Summer 2018	street extension with water line upgrades, waiting for bid docs from Cardno - should be able to bid by late July	est. \$950k
22	Bayshore/Sunset Stormwater	IDB	50%	Spring 2018	SW check valve to be investigated via CCTV - might be next Tuesday - appears to be functioning - meet with PW/SW to discuss installation options	est. \$50k
23	Westwinds/Grassy Pointe RW Dist. Project	EDP	40%	Summer 2018	RW distribution expansion, includes transmission line on Alt-19 and Terrace Road, reviewed alignment drawings - walked routes, King revising drawings, possible split micropave costs pw/ps	est. \$600k
8	Ring Ave Brick Streets	CN	0%	Spring 2018	re-bricking streets - construction to start Aug 2017	\$ -
24	Cedar St. Brick Street	EDP	40%	Spring 2018	re-bricking streets	\$ 53,115
25	Lemon and Shaddock St. Brick Street	EDP	25%	Fall 2018	re-bricking streets	???
26	Levis Safety corridor	IDB	20%	Fall 2017	school safety corridors, new or updated sidewalks, tree trimming etc. - gary recommends pushing this one, should be done this summer before school starts in the fall. Cheryl to put in work requests. - pending	????
27	Ring/Pine City Hall Parking lot	IDB	50%	Fall 2017	New City Hall Parking lot, recent property purchase, purchase complete, cost estimates pending for construction, fencing \$2300. install date 7/27 for fencing, tree approved for removal	est. \$10k
28	Gulf Road Landscaping	CN	90%	42917	stakes on site, to be investigated by Derek - underway mostly complete	\$24k
29	Pool Project	EDP	20%	Summer 2018	City paying for design and construction of pool to be located at Tarpon High School. Contract amendment approved by BOC 7/11, School Board to approve 7/25, design to commence immediately after	\$1.7M
30	Alt-19 improvements	EDP	60%	unknown	FDOT traffic cameras. New message boards in Tarpon.	n/a
31	GIS Water Distribution	IDB	25%	unknown	updating potable water GIS database and Water Gems hydraulic model, city has model files now	\$ 238,765

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32	Rec Center Showers/Bathrooms	CN	5%	Winter 2017	adding 2 shower facilities and renovating existing restrooms - working on bid docs - cheryl helping Derek, Rhonda coordinating with Derek	\$130k
33	Cultural Center Window Replacement/Renovation	EDP	80%	on, pending fu	similar to City Hall renovation project	unknown
34	City Hall Auditorium Dais	EDB	90%	Spring 2018	replacement and upgrade of Commission Dais - design build seems to be best approach... Jay OK with approach, Cardno ok'd the approach, early July to get final plans from Cardno - design build project to be assembled by City	???
35	ROWF Duke Wells	EDP	10%	Spring 2018	addition of 3 new wells to feed the ROWF - city sent scope comments back to TT - TT to design	~\$350k
36	Pipeline Transfer from Duke	EDP	50%	Fall 2017	possible transfer of existing 14-inch steel pipe from Duke to City for potential raw water supply use - TT evaluating taking US19 section only, RRR to follow up with TT	n/a
37	Code Enforcement - Naviline Coordination	IDB	20%	unknown	Derek working with Gassen and IT to set up Naviline to centrally track all customer issues - Derek will work with Gassen	n/a
38	Seabreeze Drive Sewer Project - Engineering	SD	0%	Spring 2018	Evaluation of sewer alternatives for seabreeze drive - Gary to talk with King	\$ 250,000
39	Wendys construction site work oversight	CO	30%	Aug. 2017	Derek to assist Building with const. oversight	n/a
40	Burger King/Office Depot Site work oversight	CO	20%	on hold	Derek to assist Building with const. oversight	n/a
41	McDonalds renovations	CO	40%	Aug. 2017	Derek to assist Building with const. oversight	n/a
42	Cypress Trails oversigt	CO	50%	unknown	Derek to assist Building with const. oversight	n/a
43	City Hall auditorium blinds	Complete	100%	complete	still a few warranty issues pending, minor. Currently working ok	\$ -
44	Meritage repayment	Complete	100%	complete	reimbursement for developer installed lift station, slip lining, water line, and rW line, invoice requested from Meritage, still not received. PD 6/28/2017	\$ 376,686
45	Pinellas Ave Water Line	Complete	100%	complete	new 16-inch PW transmission line on Alt-19	\$ -
46	Fire Station 71	Complete	100%	complete		\$ -
47	City Hall Windows and Doors	Complete	100%	complete		\$ -
48	City Hall Landscaping	Complete	100%	complete	drainage improvements to precede final landscaping	\$ -
49	Elfer's Spur Pinellas Trail	Complete	100%	complete	Pinellas Trail Repairs north of live oak, County crews completing the work with City Assistance, county to finish within 3 wks - completed and open - there is a concern that matting is separating from curb... now has been fixed	\$ -
50	Sunset Beach Phase 1	Complete	100%	complete	boat ramp dredge	\$ -
51	Safford Park Stage and Shade and Lawn	IDB	40%	Fall 2017	upgrades and improvements at N. Safford Park, - shade ships on the 9th, installed by end of July - footers are installed	\$ 24,500
52	Seawall R&R - Spring Bayou	EDP	50%	Spring 2018	repair and replacement of seawall segments along Spring Bayou	\$ 225,000

Notes:

1. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development