


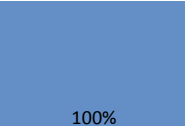


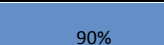

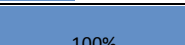
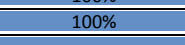




Project Status Summary
Project Administration Department
for Oct 22, 2018 BOC Work Session

| Index ID | Project Name | Status | | | | Description and Notes |
|----------|--|--------------|--|-------------------------|----------------------------|---|
| | | Current Task | Design % Complete | Construction % Complete | Est. Final Completion Date | |
| 1 | Anclote River Dredge | EDP |  40% | 0% | January 2020 | US Army Corps project. PAD serving as City liaison |
| 2 | Highland Nature Park - Fitness/Walking Trails | IDB |  25% | 5% | Spring 2019 | Park upgrades: Walking trails, fitness equipment, historical and informational monuments, pavillion, etc. |
| 3 | Library Renovations | CN |  10% | 0% | Summer 2019 | Upgrades and renovations to the Library to include meeting/study rooms, media room, and aesthetic and acoustical upgrades |
| 4 | Library Roof Replacement | IDP |  30% | 0% | January 2019 | Replacement of library roof, painting, and weatherstripping |
| 5 | Docks-Downtown Walkable Zone, Phase 2: Athens St. Sidewalks and Curbs (Mill to Grand) Hope St. Sidewalks and Curbs (Dodecanese to Grand), and Grand Blvd between Hope to N. Spring Blvd. | CN |  100% | 80% | Nov. 2018 | New walkable zones - add and repair sidewalks for ADA compliance, repair curbs, no asphalt paving. |
| 6 | Court St. Streetscape Project | IDB |  1% | 0% | Spring 2019 | Streetscape project on Court Street between Pinellas Ave and Banana Street |
| 7 | Meres Blvd (Mango), Segment B (Disston to US19) | EDP |  40% | 0% | Fall 2019 | City's portion of Mango/Meres upgrades includes adjustment roadway alignment, bike lanes, and significant stormwater upgrades |
| 8 | Meres Blvd, Segment C (Safford to Disston) | EDP |  90% | 0% | Late Summer 2019 | Developer's portion of Meres Blvd to connect Pinellas Ave to Mango Blvd. |
| 9 | Levis Safety corridor (School Zone Beacons and Signs, City-wide) | IDB |  40% | 0% | Ongoing | School safety cooridor improvements... signs, crosswalks, school zones, flashing beacons, etc. |
| 10 | Cultural Center Window Replacement/Renovation | EDP |  100% | 0% | Late 2019 | Cultural Center Renovation project |
| 11 | City Hall Auditorium Dais | CN |  100% | 0% | Spring 2019 | Replacement and upgrade of Commission Dais - |
| 12 | Tarpon Ave Between Huey and US-19 | EDP |  25% | 0% | Spring 2020 | Safety and roadway upgrades on Tarpon Avenue between Huey and US19. Project is eligible for grant funding |
| 13 | City-wide Sign Master Plan | IDP |  20% | 0% | Spring 2019 | City-wide review for repair and/or replacement of signage, starting with City entry signs |
| 14 | City Hall Generator | CN |  2% | 0% | Spring 2019 | Coordinating with Duke Energy program for backup generator installation through special lease program. |

- Notes: 1. PM = Project Management, CO = Construction Oversight, DO = Developer Oversight, DA = Department Assistance
2. PW = Public Works, PS = Public Services, ND = Non-Departmental, NA = Not Applicable, IT = Information Technology, FD = Fire Dept., PD = Police Dept., CS = Cultural Svcs.
3. IDP = Internal Design & Permitting, IDB = Internal Design/Build, EDP = External Design & Permitting, FS = Feasibility Study, CN = construction, SD = Scope Development