



Public Works Department

Fiscal Year 2019 Projects

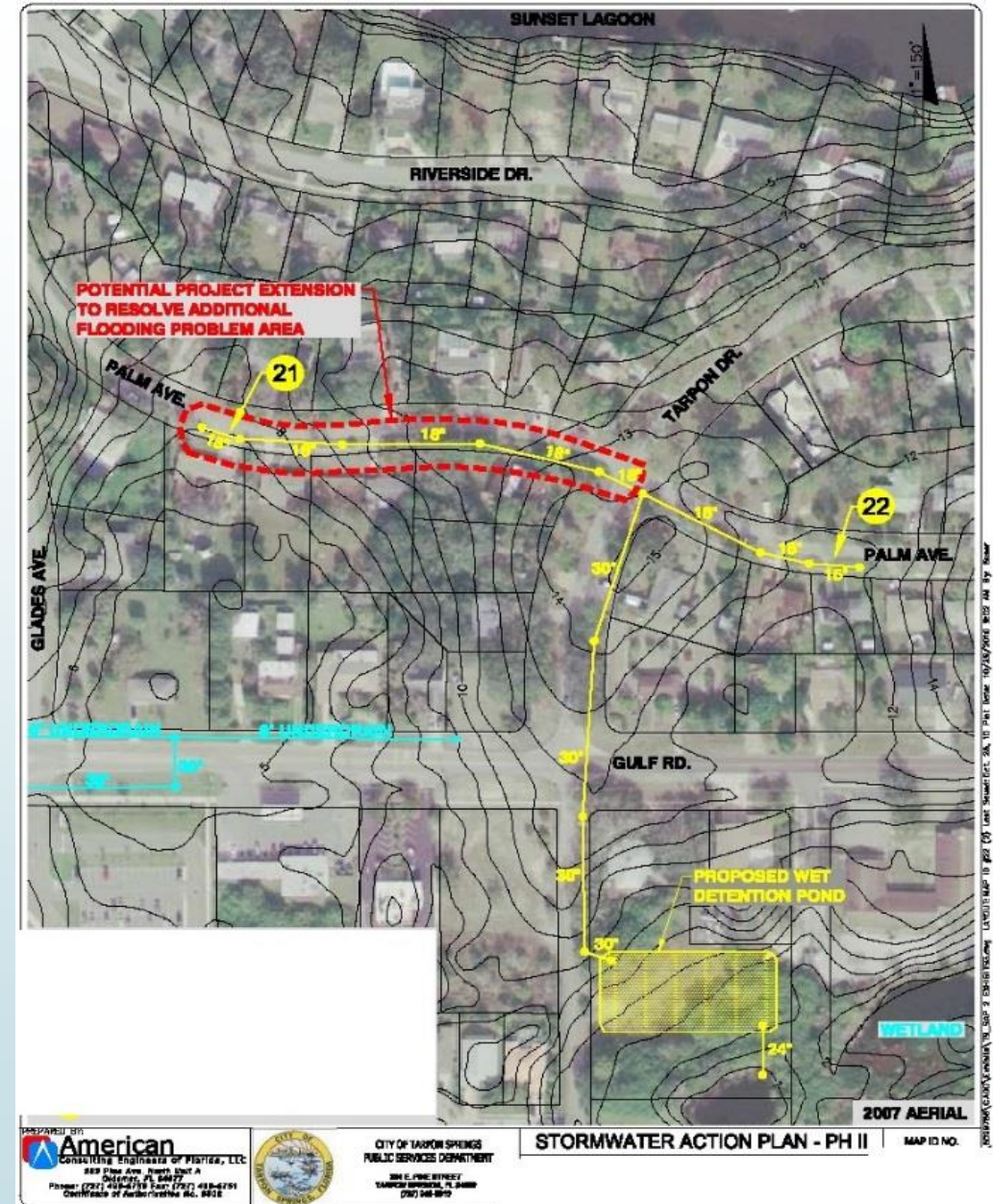
Palm Avenue Stormwater Drainage Improvements

Description: Neighborhood drainage improvement and flood abatement

Phase: Currently in design (began FY18)

Schedule: Construction to start Spring 2019

Budget: \$499,958 → 50/50 split with City and SWFWMD (Cooperative Funding Initiative Grant)



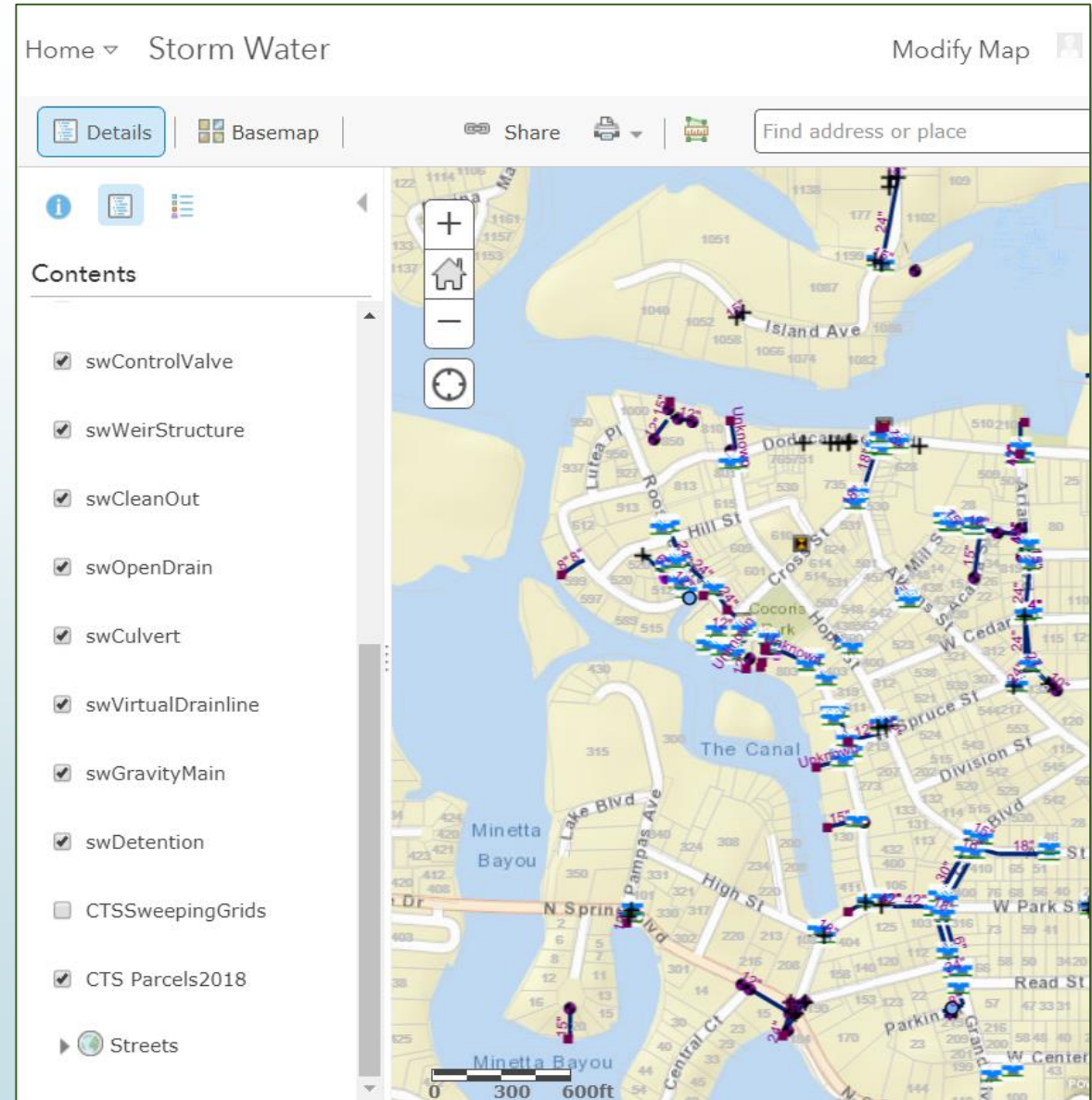
Stormwater GIS Mapping - Citywide

Description: GIS mapping of City's stormwater infrastructure

Phase: Underway

Schedule: Estimated complete Spring 2019

Budget: \$200,000 → 50/50 split with City and SWFWMD (Cooperative Funding Initiative Grant)



Watershed Management Plan - Citywide



Description: The WMP will provide an evaluation of the watershed, identify problems requiring management of resources, and recommend solutions to improve water quality and natural systems.

Phase: Underway

Schedule: Estimated complete Spring 2019

Budget: \$152,000 is City's share of County-wide project (encumbered in FY16)

Street Resurfacing Plan - Citywide

Description: Repave existing roadways, may include ADA sidewalk compliance modifications as needed

Phase: Finalizing paving list and considering pre-bid options

Schedule: Fall 2018 Completion

Budget: \$300,000

FY 2018 Proposed Street Resurfacing Locations

Location 1: Riverside Drive from Sunset Drive to Florida Avenue

PUBLIC WORKS

8-10-2018

PROPOSED PAVING LIST

With ADA Sidewalk Compliance Modifications

Sidewalk Repair/Replacement - Citywide

Description: Repair or replace damaged sidewalks or install new sidewalks where currently needed

Phase: Evaluating locations

Schedule: Spring 2019 Completion

Budget: \$100,000



**PUBLIC WORKS DEPARTMENT PROJECTS
2016 - 2019**

Year	Location	Project	Division	In-House	Contract	Status
2016	Bath/Shaddock Alleyway	Drainage Improvements	Stormwater	X		Completed
2016	Beach/Coburn	Drainage Improvements & Resurface	Streets & Stormwater	X		Completed
2016	Boys & Girls Club	Install Basketball Court	Streets	X	X	Completed
2016	City Hall	Development Services Office Remodel	Facilities Maint.	X		Completed
2016	City Hall	Human Resources Office Remodel	Facilities Maint.	X		Completed
2016	City Hall/ OPD	Sidewalk/Drainage Improvements	Streets & Stormwater	X		Completed
2016	Community Center	Kitchen Remodel	Facilities Maint.	X		Completed
2016	Craig Park	Rec Center Kitchen Remodel	Facilities Maint.	X		Completed
2016	Craig Park	Rec Center Roof Replacement	Facilities Maint.	X		Completed
2016	Golf Course	Install Driving Range & Wall	Streets	X		Completed
2016	Heritage Museum	Interior Painting	Facilities Maint.	X		Completed
2016	Heritage Museum	Wood Replacement/Termite Tenting	Facilities Maint.	X	X	Completed
2016	Island Drive	Island Drive Drainage Improvements	Contractor		X	Completed
2016	Mango Street	Sink Hole	Streets & Stormwater	X	X	Completed
2016	Old PD	Gut & Remodel	Facilities Maint.	X	X	Completed
2016	Pinellas Trail	Elfers Spur Repair	Streets & Stormwater	X	X	Completed
2016	Richard Irvin Park	Park Restoration	Streets & Stormwater	X		Completed
2016	Safford House	Deck Board Replacement	Facilities Maint.	X		Completed

2016	Safford House	Exterior Painting	Facilities Maint.	X		Completed
2016	Splash Park	Install Kayak Launch	Contractor		X	Completed
2016	Splash Park Area	Grade & Install Amphitheater Area	Streets & Stormwater	X		Completed
2016	Station 69	Built Training Room	Facilities Maint.	X		Completed
2016	Station 69	Built New Report Room	Facilities Maint.	X		Completed
2016	Station 69	Built New Sargent's Office	Facilities Maint.	X		Completed
2016	Station 69	LED Lighting in Dispatch, Hallway/stairwell	Facilities Maint.	X		Completed
2016	Station 69	Painted Holding Cell	Facilities Maint.	X		Completed
2016	Station 69	Renovate Reading Room	Facilities Maint.	X		Completed
2016	Station 69	Renovate Store Room in Sally Port	Facilities Maint.	X		Completed
2016	Station 69	Replacement HVAC in Dispatch	Facilities Maint.		X	Completed
2016	Station 69	Shelving Built and Installed	Facilities Maint.	X		Completed
2016	Sunset Beach	Pour Concrete Drive Aisles	Streets & Stormwater	X		Completed
2016	Utility Billing	Restroom Remodel	Facilities Maint.	X		Completed
2016	Utility Billing	Foyer Remodel	Facilities Maint.	X		Completed
2016	Vehicle Maintenance	Kitchen Counter Top/Cabinets Installation	Facilities Maint.	X		Completed

Year	Location	Project	Division	In-House	Contract	Status
2017	Cops & Kids	HVAC Replacement	Facilities Maint.		X	Completed
2017	City Hall	Finance Office Remodel	Facilities Maint.	X		Completed
2017	City Hall	IT Office Remodel	Facilities Maint.	X		Completed
2017	City Hall	Roof Drain Project	Streets & Stormwater	X		Completed
2017	Community Center	New Dumpster Corral	Facilities Maint.		X	Completed
2017	Dixie Hwy Yard	Fill & Grade for Trailer	Streets & Stormwater	X		Completed
2017	Dorsett Park	Basketball Court Lighting	Facilities Maint.		X	Completed
2017	Heritage Museum	HVAC Replacement	Facilities Maint.		X	Completed
2017	Heritage Museum	Roof Replacement	Facilities Maint.		X	Completed
2017	PW Yard	Install Shed	Streets & Stormwater and Contractor	X	X	Completed
2017	Riverside, MLK & Mango	Road Resurfacing	Gator Paving		X	Completed
2017	Station 70	Demo Living Quarters	Facilities Maint.	X		Completed
2017	Station 70	New Locks on all Doors	Facilities Maint.	X		Completed
2017	Station 70	New Sheet Rock Ceiling in Living Qtrs.	Facilities Maint.	X		Completed
2017	Station 70	Painted Bunk Rooms	Facilities Maint.	X		Completed
2017	Station 70	Renovated Storage Rooms	Facilities Maint.	X		Completed
2017	Station 70	Replacement Roof	Facilities Maint.		X	Completed
2017	Station 70	Replacement Rooftop HVAC	Facilities Maint.		X	
2017	Sunset Beach	Pour Concrete Drive Aisles	Streets & Stormwater	X		Completed

Year	Location	Project	Division	In-House	Contract	Status
2018	Anclote River Watershed	Watershed Management Plan	Streets & Stormwater	X	X	Contractor
2018	Bayshore & Sunset	Tideflex Installation	Streets & Stormwater	X		November Installation
2018	Bayou Salon	Building Remodel	Facilities Maint.	X		Completed
2018	Craig Park	Restroom Remodel	Facilities Maint.	X		Completed
2018	City Hall	Box Office	Facilities Maint.	X		In progress
2018	City Wide	GIS Mapping	Streets & Stormwater	X	X	Underway
2018	Community Center	Install Green House	Streets & Stormwater and Contractor	X	X	Completed
2018	Community Center	Card Room Remodel	Facilities Maint.			Completed
2018	Community Center	Replacement Flooring & Ceiling	Facilities Maint.	X		Completed
2018	Cultural Center	Replacement HVAC	Facilities Maint.		X	Completed
2018	S. Disston & Klosterman	Repair & Regrade	Streets & Stormwater	X		Complete
2018	S. Disston Ave.	Beautification/Tree Installation	Parks	X		On-going
2018	Dorsett Park	Baseball Field Reconstruction	Streets & Stormwater	X		Design & Planning
2018	Dorsett Park	New Field Lighting	Facilities Maint.		X	Completed
2018	Downtown	Beautification Program	Parks	X		On-going
2018	Florida Ave.	Beautification/Tree Installation	Parks	X		In Permitting
2018	Heritage Museum	Office Remodel	Facilities Maint.	X		In progress
2018	Library	New Dumpster Corral	Facilities Maint.		X	Completed
2018	Marina	New Roof	Facilities Maint.		X	Completed
2018	Marina	New Windows	Facilities Maint.		X	Completed
2018	N. Anclote Nat. Pk	Electronic Gate Installation	Facilities Maint.		X	Fall 18
2018	Palm Ave.	Drainage Improvements	Streets & Stormwater	X	X	In Design
2018	Pent/Grosse	Drainage Improvements	Streets & Stormwater	X	X	Design & Permitting Complete
2018	Riverside Field	LED Tennis Court Lighting	Facilities Maint.	X		In progress
2018	Riverside Field	Tennis Court Area Improvements	Parks	X	X	Winter 18
2018	Sisler Field	Baseball Field Reconstruction/Beaut.	Streets /Parks	X		Design/planning

2018	PW Yard	Wash Rack Installation	Streets & Stormwater	X		Complete
2018	Sisler Field	Restroom Reno, Roof/Dugout Repair	Facilities Maint.	X	X	In progress
2018	Sisler Field	Replace Electrical Shed	Facilities Maint.	X		Completed
2018	Sunset Beach	Install Boat Trailer Parking & Roadway	Streets & Stormwater	X		Complete
2018	Sunset Beach	New Showers	Facilities Maint.	X		Completed
2018	Sunset Beach	Deck Replacement	Facilities Maint.	X		Completed
2018	Tarpon Ave. Hotel	Grade & Prep Hotel Lot	Streets & Stormwater	X		Completed
2018	Train Depot	Deck Rail Replacement	Facilities Maint.	X		Winter 18

Year	Location	Project	Division	In-House	Contract	Status
2019	Cedar St.	Road Reconstruction	Streets		X	Design
2019	City Hall	Restroom, TV Meeting Room	Facilities Maint.	X		Spring 19
2019	City Wide	Dock Repairs Program	Facilities Maint.	X		On-going
2019	City Wide	Shade Structure Repair/Replace Prog.	Parks	X		On-going
2019	City Wide	Signage/Beautification	Facilities Maint.	X	X	TBD
2019	City Wide	Annual Sidewalk Improvements	Streets		X	TBD
2019	City Wide	Annual Street Resurfacing			X	TBD
2019	Discovery	Restroom Improvements	Facilities Maint.	X		January 19
2019	Exercise Park	Replacement Equipment Program	Parks	X	X	On-going
2019	Grandview	Road Restoration & Drainage Improve.	Streets & Stormwater	X		Design
2019	Heritage Museum	Restroom Renovation/Office Addition	Facilities Maint.	X		January 19
2019	Library	Restroom Remodel	Facilities Maint.	X		Early next year
2019	Splash Park	New Double Dumpster Corral	Sanitation		X	Spring 19
2019	Station 71	New Dumpster Corral	Sanitation		X	Spring 19
2019	Sunset Beach	Entryway Improvements	Parks		X	Spring 19
2019	Sunset Beach	Restroom Remodel	Facilities Maint.	X		Spring 19